

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

PROGRAM YEAR 2018

PREPARED BY

CRYSTAL CAMPBELL
CCAMPBELL@MERIDIANCITY.ORG

Table of Contents

Introduction	
CR-05 - Goals and Outcomes	2
CR-10 - Racial and Ethnic Composition of Families Assisted	5
CR-15 - Resources and Investments 91.520(a)	6
CR-20 - Affordable Housing 91.520(b)	8
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	11
CR-30 - Public Housing 91.220(h); 91.320(j)	14
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	15
CR-40 - Monitoring 91.220 and 91.230	17
CR-45 – Jurisdiction 91.520(d)	19
Attachment 1 – Public Comment	20
Attachment 2 –PR03 Activity Summary Report	25
Attachment 3 – PR26 Financial Summary Report	55
Attachment 4 – PR26 Activity Summary	59
Attachment 5 – Resolution	60

Introduction

The City of Meridian is a recipient of Community Development Block Grant (CDBG) funds, provided by the U.S. Department of Housing and Urban Development (HUD) on a formula basis. As a recipient of these funds, the City is required to prepare a Consolidated Plan, also known as a five-year strategic plan. The plan identifies the housing and community needs of the City, organizes these needs based on priority, identifies resources that address the community's needs, and establishes annual goals and objectives to meet those needs. The Consolidated Plan is further broken down into annual action plans, which the City prepares and submits to HUD each year. The annual action plan spells out specifically how the City will address the goals and objectives in the Consolidated Plan during that program year. At the end of each program year, the City provides a summary of expenditures and related accomplishments to the public and HUD. This annual assessment is called the Consolidated Annual Performance and Evaluation Report (CAPER).

While the CAPER addresses goals achieved by expending funds for the CDBG program, it is important to note that the success of the program is largely dependent on the efforts and resources of other private and public agencies and organizations as well as HUD.

CAPER requirements are outlined in 24 CFR § 91.520. The report provides a review and evaluation of the City's performance during the 2018 Program Year (PY18) and the five-year timeframe of the 2017-2021 Consolidated Plan. The subject program year began October 1, 2018 and ended September 30, 2019.

This CAPER includes reports generated by HUD's Integrated Disbursement and Information System (IDIS), which summarize the City's accomplishments for PY18. IDIS generated tables and reports are included in the narrative and attachment sections to provide an update on the City's progress in achieving the goals and objectives identified in the Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) reflects the activities and expenditures for the City of Meridian's Community Development Block Grant (CDBG) during Program Year 2018 (PY18), which covered October 1, 2018 through September 30, 2019. The CAPER outlines the progress made toward accomplishing goals identified in the PY18 Action Plan, which are derived from the following overarching goals of the 2017-2021 Strategic Plan/Consolidated Plan:

- Improve accessibility options for people who have disabilities;
- Enhance homeownership opportunities;
- Provide social services;
- Stabilize the rental gap; and
- Administration and fair housing activities.

During PY18 the City of Meridian accomplished the activities detailed below.

- Assisted 40 children in households with a low- to moderate-income (LMI) gain access to Boys & Girls Clubs programs.
- Helped prevent homelessness for 35 families through Jesse Tree. The count appears low because
 this activity was originally set up incorrectly to report on the number of households served instead of
 the number of persons served as specified by the matrix code. The system was adjusted to reflect
 the number of people served, but the agreement with Jesse Tree required household data instead of
 by person.
- Assisted four (4) families obtain an affordable home in Meridian through NeighborWorks Boise and Ada County Housing Authorities (ACHA) Homebuyer Assistance programs.
- Began construction on new sidewalks that will improve safety and accessibility for an estimated 1,990 residents. The number of people served with this activity is zero because the construction is not complete and we cannot enter the accomplishments until the sidewalk is fully constructed.
- Began process of modernizing and installing streetlights in multiple LMI neighborhoods to improve
 visibility and safety for an estimated 1,500 community-members in two separate areas. The number
 of people served with this activity is also zero because the construction is in progress and we cannot
 enter the accomplishments until the streetlights are complete.
- Began construction on the Meridian Library to upgrade the main restrooms and make them ADA
 compliant to provide better access to an estimated 1,000 people with disabilities. This project was
 also under construction at the end of the program year and shows zero as the actual
 accomplishments.
- Coordinated with the Cities of Caldwell, Nampa, and Boise to educate the community on fair housing issues.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan. 91.520(g)

Goal	Category	Indicator	Unit of	Strategic Plan			Program Year		
			Measure	Expected	Actual	Completed	Expected	Actual	Completed
Administration and	Admin	Other	Other	1	1	100.00%	1	1	100%
Fair Housing									
Activities									
Enhance	Affordable	Direct Financial	Households	11	4	36.36%	3	4	133.33%
Homeownership	Housing	Assistance to	Assisted						
Opportunities		Homebuyers							
Improve Accessibility	Non-	Public Facility or	Persons	220	0	0.00%	4500	0	0.00%
	Homeless	Infrastructure Activities	Assisted						
	Special	other than							
	Needs	Low/Moderate Income							
		Housing Benefit							
Provide Social	Non-	Public service activities	Persons	2055	4033	196.25%	35	40	114.29%
Services	Homeless	other than	Assisted						
	Special	Low/Moderate Income							
	Needs	Housing Benefit							
	Low income	Homelessness Prevention	Persons	5	35	700.00%	75	35	46.67%
	services		Assisted						

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Meridian utilized input from stakeholders and residents, as well as the review of fair housing barriers gathered during the 2017-2021 Consolidated Plan process to determine the highest priority projects to be conducted during PY18. Needs addressed during Year 2 of the Consolidated Plan included improvement to accessibility for people with disabilities, enhancing homeownership opportunities, and provision of necessary social services.

To improve accessibility for people with disabilities, Meridian utilized data from the Consolidated Plan resident survey to prioritize the following accessibility improvements:

- To address the lack of/poor sidewalks and access to handicapped parking, five segments of sidewalks in Census tract 103.21, Block Group 2, are in the process of being installed and/or repaired. About 20 percent of the households in this area are comprised of senior females living alone. Another 35 percent are families with young children; half are households led by a single mother.
- To address visibility and multi-modal transportion for those of all abilities, the City is installing and/or modernizing streetlights in Census Tract 103.22, Block Group 2 and Census Tract 103.33, Block Group 1. These areas provide access to necessary community resources such as food and schools.
- To provide better access to public facilities the City worked with the Meridiian Library District to upgrade the Library's restrooms and make them ADA compliant. Prior to this upgrade, there were a number of issues with the public restrooms that made them difficult or impossible to use for those with disabilities. The bathroom entrances had insufficient turning radius for those entering in a wheelchair due to the privacy barriers adjacent to the doorways. The accessible stalls in the men's and women's restrooms lacked many of the necessary specifications including proper toilet heights, the correct turning radius in stalls, and the needed side transfer space for users in wheelchairs. There were also problems with the location and height of a variety of fixtures in the wash area and there was insufficient lighting, creating a hazard in both bathrooms.

To enhance homeownership opportunities Meridian utilized data from the Consolidated Plan resident survey, which found nearly 90 percent of renters expressed an interest in homeownership. Of this 90%, 40% would like to purchase a home, but did not have enough money for a down payment and 16% cited poor credit as an impediment to homeownership. In PY18, CDBG funds were used to provide down payment and/or closing cost assistance to LMI households who were purchasing a home in Meridian.

To improve the provision of necessary social services, Meridian utilized findings from the Consolidated Plan and Analysis of Impediments (AI) to identify the following supports:

- A shortage of 1,077 rental units to serve Meridian households earning \$25,000 or less was identified during the
 previous 2012 to 2016 Consolidated Plan. This gap increased in the past 5 years to 1,348 units and was largely due
 to additional households falling below the poverty line. CDBG funds were used to provide homelessness
 prevention for those facing eviction in the Meridian area.
- The AI showed that lower income children, particularly those living in Census tracts with a high density of residents with a national origin other than the United States, have lower access to proficient schools. CDBG funds were used to support Boys & Girls Club scholarships, which allowed admission to programs intended to reduce barriers for youth.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	66
Black or African American	3
Asian	2
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Total	75
Hispanic	22
Not Hispanic	53

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to data gathered in the Consolidated Plan, Meridian residents that are of Hispanic descent make up 8 percent of the total population, up from 4 percent in 2000. Eighty-six percent of residents identify as White, 2 percent identify as Asian, 1 percent identify as Native American and 1 percent identify as African American. The demographics of those assisted with CDBG funds are similar to Meridian's overall demographic makeup.

Data from the Consolidated Plan also shows that only 1 percent of Meridian households had no one over the age of 14 who was fluent in English. Residents living in such households are called "Limited English Proficiency" populations, or LEP. Meridian's LEP proportion was slightly less than that of the county overall (1.7%) and lower than the State of Idaho (2%). Pursuant to the city's Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request.

For those who feel they have been discriminated against based on race or ethnicity, Meridian has a Fair Housing Ordinance which outlines Meridian's response to discrimination. The Ordinance also describes how the City will promote and publicize the Federal Fair Housing Law: "With available resources, the City will assist all persons who feel they have been discriminated against because of race, color, religion, sex, national origin, disability, or familial status to seek equity under Federal and State laws by filing a complaint with the U.S. Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity, Compliance Division."

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	
			Program Year
CDBG	public - federal	\$708,217	\$342,117

Table 3 - Resources Made Available

Narrative

Respources made available this year included \$272,627 reported in the PR26 Financial Summary Report and submitted in the PY17 CAPER, \$13,442 that was returned to line of credit to rectify the PY15 Public Sevice and Admin Cap overages, and the PY18 CDBG award of \$422,148. All available resources were allocated to viable projects during PY17, but all of the projects did not fully expend their funding as described below.

The following public facilities projects account for roughly \$331K of unspent funds and began during PY18 but were not completed until early PY19:

- PY17 LMI Sidewalks (IDIS Activity #85)
- PY18 Meridian Library Restroom ADA Upgrage (IDIS Activity #99)
- PY18 Chateau/Chief Joseph Streetlights (IDIS Activity #92)
- PY18 Crestwood/Fenway Streetlights (IDIS Activity #100)

Both Admin and Homebuyer Assistance were underspent during PY18. Admin costs were less than anticipated and ACHA was unable to find a match for a qualified household and available home. Between these two allocations there is roughly \$36K that will be reallocated during PY19. The City is waiting for the construction projects above to be complete to determine the full amount that will be reallocated and will submit an amended PY19 Action Plan to HUD in the next several months.

The PR26 shows an adjustment on line 20 in the amount of \$4,804.38 to adjust for funding that was flagged for the incorrect funding year in IDIS. Of this amount, \$3,762.64 was for IDIS activity #82 that was reimbursed during PY18 but was reported in PY17. The remaining \$1,041.74 was a correction to IDIS activity #56 that was reimbursed during PY14 but was reported in PY13.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
n/a	n/a	n/a	n/a

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Meridian's basis for allocating projects is geographically delineated within its municipal boundaries. Funding is determined by meeting national objectives, qualifying eligible activities, and through a competitive application process. The City does not specify target areas either by Census Tract or Block Group.

There are eight (8) Census Tracts that are either fully or partially within Meridian's municipal boundaries. Census Tracts 0103.21, 0103.22, 0103.33, and 0103.35 fall within Meridian's LMI area. The use of CDBG funding is not predetermined on areas of LMI concentration. The Boys & Girls Club is located downtown and Jesse Tree is located in Boise; however, LMI clients served reside throughout Meridian.

Multiple low-moderate area activities were conducted during PY18: sidewalk construction began in Census Tract 0103.21; streetlight installation and modernization began in Census Tracts 103.33 and 103.35, and; the Library, which serves Census Tracts 0103.21, 0103.22, 0103.33, and 0103.35, began upgrading its restrooms to be ADA compliant.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Meridian receives CDBG funds through its annual entitlement; this is the only HUD funding that the City directs toward projects. The City pays staff salaries for administration of the program and for staff time on projects the City administers, such as streetlights. It is estimated the City leverages \$50,000 in local funds to administer this program. No publicy owned land or property was leveraged during PY18.

Public Housing programs including Family Self-Sufficiency, Section 8, and Public Housing Comprehensive Grants provide additional funding to improve the overall resources available to those who receive services from ACHA. While no funds are leveraged for this program to provide direct payment for downpayment and/or closing costs for the Homeownership Assistance program, ACHA leverages staff time to administer the program and work with participants. This is estimated to be \$4,726 of federal funds and \$1,310 in general funds.

NeighborWorks Boise receives over \$500,000 of annual funding from NeighborWorks America, some of which is leveraged with Meridian's CDBG funding allocation. This funding pays for housing counseling, staff time with participants, and administration of the program.

The Boys & Girls Clubs of Ada County receives funding from the USDA through the Department of Education and leverages those funds with the Meridian CDBG funding to help support their programs. Funds are also leveraged for this program for staff time and additional scholarships to the Boys & Girls Club programs. It is estimated that \$40,000 of federal funds and \$46,800 in general funds were used for this program.

Jesse Tree partners with local banks, foundations, institutions, and Cities to help fund programs including homelessness prevention. Jesse Tree receives multiple federal grants, including ESG. It is estimated that \$1,300 in federal funds and \$2,700 in general funds were leveraged to administer the program and provide supportive services to participants who reside in Meridian.

The Meridian Development Corporation (MDC) is a local public agency that does not anticipate leveraging other funds with CDBG funds to complete the sidewalk project..

The Meridian Library District estimates that \$2,700 in local funds was used to leverage staff time to oversee the contractor for this project and for administration of the CDBG funds made available to them.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	3	4
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	3	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	0	0
Number of households supported through		
Acquisition of Existing Units	3	4
Total	3	4

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY18 Action Plan set a goal of assisting three (3) LMI households achieve homeownership through acquisition of existing units and Meridian was able to identify and assist four (4) households. However, two (2) of those households were served under a PY17 project that had been extended. The PY18 project had a goal of serving three (3) households but was only able to serve two (2). The subrecipient, ACHA, had difficulty identifying households that qualified for their program and were able to find a home within their price range. The high cost of housing in Meridian is a barrier for LMI families to purchase a home.

Meridian continues to have a vast need for grant funds to bridge the gap of affordability for low income households. Unfortunately, the soaring housing market has made it increasingly difficult to utilize funds to help families who are at 80% or below Area Median Income as Meridian is one of the most expensive places to buy a house in Ada County. According to Zillow, the median home value in Meridian is \$325,300. Meridian

home values have gone up 11.8% over the past year and Zillow predicts they will rise 5.7% within the next year. These prices make it extremely difficult for LMI households to locate affordable homes. Many qualified buyers have faced bidding wars over the few affordable units that come onto the market. Applicants continue to search for affordable housing.

Discuss how these outcomes will impact future annual action plans.

The City of Meridian is contracting with ACHA during PY19 and they will continue to provide outreach and marketing materials to Lender Partners and Realtors. ACHA actively promotes their program at the monthly Finally Homebuyer Seminars and mails monthly flyers to current participants in the Section 8 program.

The Homeownership Coordinator is currently working with Family Self-Sufficiency participants to obtain loan approval. Several have obtained loan approval but the loan approval hasn't been large enough to qualify for a mortgage. Participants continue to work with the Homeownership Coordinator hoping the market will soften so they may get their chance to purchase a home in the City of Meridian. ACHA has considered increasing the dollar amount of the CDBG grant provided to each household in order to help bridge the gap of affordability.

The City will work with ACHA to evaluate their program during early PY19 to determine if reallocating some of the unexpended funds will assist ACHA in more effectively implementing strategies and goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	0
Moderate-income	2	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

During PY18, the City of Meridian provided funding for four (4) households to achieve affordable housing through homebuyer assistance programs offered by ACHA and NeighborWorks Boise. These programs utilized the funding to subsidize mortgage principal amounts, assist with closing costs, and provide up to 50% of the required down payment.

To ensure the Section 215 definition of affordable housing is met, ACHA and NeighborWorks Boise require participants to qualify as a first-time homebuyer, purchase a home that will be their principal residence, and the homebuyer's annual household income must be at or below 80% of Area Median Income. Both homebuyer assistance programs offered participants housing counseling and worked with homebuyers to find housing where the cost of the housing is reasonable and affordable to the homebuyer, so the housing does not exceed 95 percent of the median purchase price for the area. During PY18, the City updated the monitoring guidelines to ensure homebuyer assistance programs have a formalized process in place to document that the cost of housing meets the full Section 215 definition of affordable housing.

Of the four (4) homebuyers assisted, two (2) households qualified as moderate-income and two (2) households qualified as low-income. There were no extremely low-income households or households experiencing homelessness assisted with homeownership assistance due to the struggle to qualify for home loans with the high cost of housing in Meridian. ACHA will continue to work with eligible households to locate and be approved for affordable housing in Meridian. There were no rental households assisted under the affordable housing goal.

During the Consolidated Planning process, the City of Meridian prioritized assistance for very low-income renters and/or persons at-risk of losing shelter or housing and uses this to rank projects during the application process. Often these households pay more than half of their income for rent and live in substandard housing. To assist those households with the highest/worst case needs, the City funded public service activities which provide emergency rental assistance through Jesse Tree and access to childcare through the Boys & Girls Club. Through the partnership with Jesse Tree 35 households received homelessness prevention assistance during PY18. The City does not require affordable housing activities to narrow its focus to households that qualify as those with "worst case needs" because it is difficult to find eligible households with the basic LMI criteria that are able to find a home to purchase within their means.

The City identified a goal to develop an affordable housing whitepaper that will explore actions to foster and maintain housing affordability. The approach the City has taken up to this point is to assist with services and provisions that reduce the amount of income designated for basic living expenses (e.g. food, childcare, etc.) and allow people to utilize more of their income for housing costs. While developing this whitepaper, City staff collaborated with Boise City staff that have recently rolled out a housing affordability plan. Per the recommendation of the City of Boise, Meridian City staff is now changing the scope of the whitepaper to provide an overview of the status in Meridian and request Council identify a workgroup to address housing affordability for a more collaborative approach. City staff will ask that this workgroup collaborate with the surrounding communities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Meridian has been an active member of the Ada County Continuum of Care, known as Our Path Home, for several years. City representatives have previously been involved in the Our Path Home's Fair Housing and Performance Measurement workgroups with the hopes of better understanding the needs that those experiencing homelessness in Meridian's face and how to better serve them. During PY18 Our Path Home was restructured and the workgroups were absorbed by the larger group.

Our Path Home partners with CATCH as the coordinated entry access point. CATCH provides outreach to those who are experiencing homelessness, especially those who are unsheltered. CATCH utilizes their services as well as those of partner agencies to assess individual needs and refer participants to appropriate services.

The City of Meridian strives to connect local community providers and organizations interested in involvement with Meridian's homeless population with Our Path Home. City representatives are frequently involved in public discussions, presentations, and meetings with citizens, other governmental officials, and local service providers such as the West Ada County School District, Jesse Tree, and CATCH to provide support, understanding, and outreach to those experiencing homelessness in Meridian. In addition, the Meridian Police Department assists unhoused Meridian residents with rides to emergency housing shelters that are located in Boise as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Meridian is in regular contact with case management and supportive service organizations such as CATCH and Jesse Tree to assess and address the emergency and permanent housing needs of those experiencing homelessness in Meridian. In PY18, Jesse Tree was funded through Meridian's CDBG program to provide homelessness prevention to Meridian residents at risk of losing housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Meridian's CDBG program provides funding to Jesse Tree to provide homelessness prevention for LMI residents who are at risk of experiencing homelessness.

Statewide, Idaho utilizes the SSI/SSDI Outreach, Access and Recovery (SOAR) model. SOAR is an approach that helps increase access to mainstream benefits for people who are currently experiencing or at risk of experiencing homelessness. Those returning from institutions such as jails, prisons, or hospitals have a higher prevalence than the

general population of becoming homeless upon discharge. Idaho has divided the state into three (3) Hub's that address the needs of their local community. The SOAR Hub Leads participate in a quarterly call to address the statewide needs and coordinate efforts. The North Hub Lead and the Southeast Hub Leads are discharge planners for each of Idaho's state-funded psychiatric hospitals and the Southwest Hub Lead is employed at the local Community Action Partnership. This group regularly problem solves ways to coordinate services for those who are coming from institutional facilities in an effort to reduce the likelihood of homelessness. SOAR is coordinated with the Idaho Department of Health and Welfare, Division of Behavioral Health Central Office, Regional Offices, and state-funded psychiatric hospitals.

Our Path Home includes representation from health care facilities, mental health facilities, and correction facilities, as well as private providers that address housing, health, social services, employment, education, and youth needs. The group works to find collaborative approaches to help low-income individuals and families avoid experiencing homelessness after being discharged from publicly funded institutions and systems of care. Our Path Home partners with many organizations, such as homeless shelters, school districts, behavioral health (mental health and substance use disorder) providers, Idaho Department of Health and Welfare, Idaho Department of Labor, and Federally Qualified Health Centers (FQHC).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the City's CDBG program, Meridian provided funding to NeighborWorks Boise and Ada County Housing Authority (ACHA) to provide homeownership assistance to LMI residents. The City provided funding for Jesse Tree to provide homelessness prevention and Jesse Tree leveraged resources to provide case management services to prevent and resolve needs for households in Meridan that are experiencing homelessness or at risk of experiencing homelessness. The City's funding relationships with NeighborWorks Boise, ACHA, and Jesse Tree are aimed to develop activities through the CDBG program to facilitate access for individuals and families experiencing homelessness to affordable housing units while also preventing individuals and families from experiencing homelessness.

Meridian's collaboration with Our Path Home and the SOAR Steering Committee explores and addresses the needs of those experiencing homelessness in Meridian. These programs prioritize assistance based on: housing status, including chronic homelessness; presence of children; veteran's status; and size of household. To address homelessness in youth, Our Path Home refers families and youth to Hays House. Hays House offers life skills, strength-based family and individual counseling as well as assistance with education resources. These programs assist individuals and families who are at risk of or currently experiencing homelessness access services to help them become stably housed and make the transition to affordable permanent housing as needed. Our Path Home and SOAR attempt to stabilize the individual or family to reduce the likelihood of experiencing homelessness again.

The City partners with local committees, organizations, and networks in evaluating, understanding, and addressing the many needs of those experiencing homelessness in Meridian. Partners include the Meridian Police Department, Women's and Children's Alliance, Jesse Tree, Boys & Girls Club, West Ada County School District, City of Boise, CATCH, Our Path Home, Meridian Food Bank, SOAR Steering Committee, ACHA, NeighborWorks Boise, and many others.

These partnerships bring a collaborative approach to addressing current and preventing future homelessness in Meridian, as well as assist local service providers help those experiencing homelessness to make the transition to permanent housing and independent living and shorten the period of time that individuals and families experience homelessness. The City's collaboration with these groups indicate the City's efforts and actions to define and meet these specific targets.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly provide public housing, but supports ACHA and other providers in improving public housing. Many landlords in Meridian are willing to accept Section 8 and Shelter Plus Care vouchers, but finding units in small complexes such as those located in Meridian is a challenge. Voucher holders generally have the most success finding homes in large apartment complexes, most of which are located in Boise. Nearly 90 percent of units in Meridian are single family detached homes. The City is actively engaged with community partners such as ACHA and Our Path Home to address the public housing needs in Meridian.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing residents have access to case management services, allowing them to become more involved in management and participate in homeownership through ACHA's programs. One such program available to ACHA participants is Family Self-Sufficiency (FSS). This program assists individuals and families to obtain employment and improve their financial stability. ACHA works with social service agencies, non-profits, schools, businesses, and other community partners to develop comprehensive strategies that help participants learn the skills and gain the experience to enable them to obtain suitable employment. Participants in the FSS program receive an escrow account that is established by the Housing Authority for each participating individual or family. When the participant's portion of rent is increased due to an increase in earned income, the escrow account is credited during the term of the FSS contract. If the participant completes the contract within a five-year period by being suitably employed and is no longer receiving welfare assistance, the amount in the escrow account is paid to the successful graduate.

Actions taken to provide assistance to troubled PHAs

ACHA is a high performing Public Housing Authority; no assistance is provided at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the AI, the City utilized the "Review of Public Policies and Practices (Zoning and Planning Codes)" form circulated by the Los Angeles fair housing office of HUD to evaluate potential concerns within the City's zoning code. The research did not reveal any negative effects of Meridian's public policies that serve as barriers to affordable housing. This includes land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting returns on residential investment. Meridian will continue to evaluate the policies and ameliorate as necessary.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to fully addressing residents' needs are: 1) Limited supply of affordable units; and 2) Limited funding. The City has allocated funding to address needs within the limitations of funding. Additionally, the City is engaged in multiple regional conversations with neighboring communities and service providers to identify and address underserved needs, maintain housing affordability, and reduce the number of families living in poverty.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's website provides information regarding lead-based paint hazards as well as links to HUD resources. The City addresses lead based paint hazards through mitigation as part of redevelopment efforts in older parts of Meridian. Meridian maintains communication with EPA approved and certified lead abatement contractor's as well as lead testing facilities to complete lead clearance exams if required.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City focuses primarily on job creation and availability of educational opportunities to reduce the number of persons living below the poverty level. The City's Economic Development Division works to recruit new employers and encourage business expansion within Meridian.

Meridian's CDBG program funds activities that provide homelessness prevention to families who are at risk of homelessness and financial assistance to homebuyers, among other activities. The City's local strategic plan intends to address poverty-based issues through the expansion of public services, focus on economic development, and expansion of quality employment opportunities for the jurisdiction's LMI population. Meridian's goal is to provide residents with access to services that will help stabilize their basic needs so they can focus on improving their lives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continuously seeks to enhance coordination and overcome gaps in institutional structure. Collaboration with Our Path Home, attendance at Idaho Housing and Finance Association (IHFA) and other stake-holder related events, and participation in regional coalitions and associations work toward the end-goal of enhancing coordination. Plans

are being developed to enhance educational and advocacy opportunities for service providers in the area regarding public and political cultures and systems in place in the region.

To address the internal structure, HUD is providing technical assistance to formalize standard operating procedures and guiding documents to monitor the program, track financials, ensure compliance, and address program requirements in a timely manner.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are few capacity issues related to coordination between public and private organizations in Meridian and the surrounding area. However, the City's partnership and funding relationship with local housing services organizations including NeighborWorks Boise, Jesse Tree, and ACHA will continue to expand in the upcoming program year. Coordination with other organizations like CATCH, Boise Rescue Mission, Interfaith Sanctuary, and all members associated with Our Path Home, including private housing developers, will continue to be built upon to improve networks, coordination, and problem solving in the jurisdiction. The City's collaboration with Our Path Home, housing and homelessness roundtables, and other regional coordination efforts contributes to the City's action plan for enhancing collaboration between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the 2017-2021 Consolidated Planning period, the City of Meridian identified the following impediments to housing choice and access to opportunity:

- Inaccessible infrastructure Several sidewalks in Meridian were identified as needing improvement. During PY18, the City worked with the Meridian Development Corporation (MDC) to begin construction that will improve five (5) segments of sidewalks in a neighborhood with aging infrastructure that is occupied by seniors and low income residents. The construction is anticipated to be complete in early PY19.
- Lack of affordable housing Support preservation of housing occupied by low income homeowners and stabilization of affordable rental housing by assisting low income renter households and supporting the creation of affordable housing. Meridian will continue to use CDBG funds to work with currently funded projects and identify potential new projects that assist low income and special needs residents (e.g., provision of food staples, emergency repairs, and emergency rental assistance). During PY18, CDBG funds provided 35 households with emergency rental assistance, four (4) households with homeownership assistance, and 40 students with scholarships for extended care.
- Lack of public transportation Work regionally to improve transportation options. Meridian collaborated
 with the Meridian Transportation Commission, the Ada County Highway District Capital Improvement Citizen
 Advisory Committee (ACHD CICAC), and the Community Planning Association of Southwest Idaho Regional
 Technical Advisory Committee (COMPASS RTAC) to discuss the regional gaps in transportation options.
- Lack of accessible housing Increase education and understanding of fair housing laws by landlords, builders, and residents. Meridian has collaborated with the Boise, Caldwell, and Nampa CDBG Programs to develop a Fair Housing campaign.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Per the Comprehensive Plan, a risk assessment is conducted on every project during the application process. This assessment is taken into consideration when the CDBG Scoring Committee is evaluating applications and making funding recommendations.

During the program year, regular monitoring takes place with each draw. The activities submitted must comply with the stated requirements in the subrecipient agreements and provide requisite data (e.g. demographic data, payroll, etc.) for inspection prior to reimbursement.

Formal monitoring is also conducted throughout the year. A risk analysis is included as an attachment to the Subrecipient Agreement and is used to determine if a project will require a desk-review or an onsite monitor for that program year. On-site monitoring occurs at least bi-annually to ensure subrecipients are meeting both the requirements and the intent of the CDBG program. A formal desk-review is conducted for every program year that does not require an onsite monitor.

Other labor monitoring activities will be conducted, as activities require, according to all HUD and federal Davis Bacon labor requirements. Including minority business outreach. All relevant activities subject to these requirements will be monitored with on-site visits as frequently as required by regulations, more if circumstances require it. Desk-side monitoring takes place with each activity draw with staff and management from both Community Development and Finances departments needing to review and sign off on any reimbursement requests.

The City is currently receiving technical assistance to improve the standard operating procedures and documents to guide the program, track financials, ensure compliance, and address program requirements in a timely manner.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice of the CAPER availability and the date, time and location of the public hearing was published in the Meridian Press Tribune (previously known as the Valley Times), the Idaho Statesman, and by posting the notice on the City's website two weeks in advance of the public hearing. After the notice was published, citizens had a period of 18 days to comment on the CAPER via email, telephone, or in person.

A public hearing for the CAPER was held at City Hall on December 10, 2019 at the conclusion of the comment period. The City considered all comments and/or views receivedfrom residents. A summary of these comments or views can be found in Attachment 1. City Council reviewed the CAPER and the summaries regarding the incorporation of citizen comments or views provided, and voted on a resolution to adopt the final PY18 CAPER.

City Hall is a fully accessible building. Those with disabilities were encouraged to contact the City Clerk to make reasonable accommodations. Additionally, pursuant to the City's Language Assistance Plan (LAP), all reports and

communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. All documents related to the City's CDBG program can be found at: https://meridiancity.org/cdbg.

CR-45 – Jurisdiction 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

Attachment 1 – Public Comment

No public comments have been received at this time.

Idaho Statesman Legal Notice:

Idaho Statesman

Keeping you connected | IdahoStatesman.com

AFFIDAVIT OF PUBLICATION

Account #	Ad Number	Identification	PO	Amount	Cols	Depth
263396	0004458738	CITY OF MERIDIAN NOTICE OF PUBLIC HEARI	Legal Notice	\$84,60	1	8.22 In

Attention: Crystal Campbell

CITY OF MERIDIAN 33 E BROADWAY AVE SUITE 308 MERIDIAN, ID 836422619

CITY OF MERIDIAN
NOTICE OF PUBLIC HEARING
AND PUBLIC COMMENT
PERIOD Regarding Meridian's
Community Development
Block Grant (CDBG) Program
The City of Meridian has been
designated an Entitlement Community by the U.S. Department
of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community
Development Block Grant (CDBG)
Program.

Development Block Grant (CDBG) Program. At the end of each program year, the City must submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) identifying the projects the City has undertaken during the year to achieve their Consolidated Plan goals and objectives. This report is designed to update and account for the use of CDBG funding and the progress of approved projects undertaken as part of Mendian's CDBG program. No new projects, funding information, or grant ideas are reviewed or proposed in this year's CAPER.

ALL CITIZENS ARE INVITED to attend a public hearing on

ALL CITIZENS ARE INVITED to attend a public hearing on Tuesday, December 10, 2019, at 6:00 P.M., in the Mendian City Council Chambers, Mendian City Hall, 33 E. Broadway, Meridian, Idaho, regarding the Program Year 2018 CAPER. Special invitation is extended to persons with disabilities, veridents of assisted. tion is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners. Meridian City Hall is a handicapped acces-sible facility. Individuals requir-ing accommodation of physical, sight, or hearing impairments or language interrestative please. sight, or hearing impairments or language interpretation please contact the City Clerk at (208) 888-4433. All citizens may review the CAPER and provide testimory, Copies of the drafted CAPER will be available November 22, 2019 at the Meridian City Community Development Department and on the City's CDBG website, http://www.meridiancity.org/cdbg.

A PUBLIC COMMENT PERIOD WILL BE OPEN FROM NOVEMBER 22, 2019 THROUGH THE PUBLIC HEARING ON DECEMBER 10, 2019.

During this period, all comments

During this period, all comments

AMBAR LIZARRAGA My Notary ID # 132031291 Expires May 30, 2023

VICTORIA RODELA, being duly sworn, deposes and says: That she is the Principal Clerk of The Idaho Statesman, a daily newspaper printed and published at Boise, Ada County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in The Idaho Statesman, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

Beginning issue of: 11/22/2019 Ending issue of: 11/22/2019

(Legals Clerk)

On this 22nd day of November in the year of 2019 before me, a Notary Public, personally appeared before me Victoria Rodela known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Notary Public in and for the state of Texas, residing in Dallas County

Extra charge for lost or duplicate affidavits. Legal document please do not destroyl

should be addressed to Crystal Campbell, who may be contact ed by mait: City of Meridian, Community Development Department, 33 E. Broadway, Meridian, ID 83642; by phone: (208) 489-0575; by fax: (208) 888-6854; or by e-mait: ccampbell@meridiancity.org.

-0004458738-01

Meridian Press Tribune Legal Notice:

351462 1965969

1 MERIDIAN, CITY OF

33 E. BROADWAY AVENUE MERIDIAN ID 83642

LEGAL NOTICE

CITY OF MERIDIAN
NOTICE OF PUBLIC HEARING AND
PUBLIC COMMENT PERIOD
Regarding Meridian's Community Development
Block Grant (CDBG) Program

The City of Meridian has been designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community Development Block Grant (CDBG) Program.

At the end of each program year, the City must submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) identifying the projects the City has undertaken during the year to achieve their Consolidated Plan goals and objectives. This report is designed to update and account for the use of CDBG funding and the progress of approved projects undertaken as part of Meridian's CDBG program. No new projects, funding information, or grant ideas are reviewed or proposed in this year's CAPER.

ALL CITIZENS ARE INVITED to attend a public hearing on Tuesday, December 10, 2019, at 6:00 P.M., in the Meridian City Council Chambers, Meridian City Hall, 33 E. Broadway, Meridian, Idaho, regarding the Program Year 2018 CAPER. Special Invitation is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners. Meridian City Hall is a handicapped accessible facility. Individuals requiring accommodation of physical, sight, or hearing impairments or language interpretation please contact the City Clerk at (208) 888-4433. All citizens may review the CAPER and provide testimony. Copies of the drafted CAPER will be available November 22, 2019 at the Meridian City Community Development Department and on the City's CDBG website, http://www.meridiancity.org/cdbg.

A PUBLIC COMMENT PERIOD WILL BE OPEN FROM NOVEMBER 22, 2019 THROUGH THE PUBLIC HEARING ON DECEMBER 10, 2019. During this period, all comments should be addressed to Crystal Campbell, who may be contacted by mail: City of Meridian, Community Development Department, 33 E. Broadway, Meridian, ID 83642; by phone: (208) 489-0575; by fax: (208) 888-6854; or by e-mail: ccampball@meridiancity.org.

November 22, 2019

1965969

AFFIDAVIT OF PUBLICATION STATE OF IDAHO)

County of Ada

Sharon Jessen of Nampa, Canyon County, Idaho, being first duly sworn, deposes and says:

- That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
- 2. That I am the Principle Clerk of the Meridian Press, a weekly newspaper published in the City of Meridian, in the County of Ada, State of Idaho; that the said newspaper is in general circulation in the said County of Ada, and in the vicinity of Meridian, and has been uninterruptedly published in said County during a period of seventy-eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
- That the notice, of which the annexed is a printed copy, was published in said newspaper 1 time(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement.

That said notice was published the following: 11/22/2019

STATE OF IDAHO)

County of Canyon)

On this 22nd day of November in the year of 2019 before me a Notary Public, personally appeared.

Sharon Jessen, known or identified

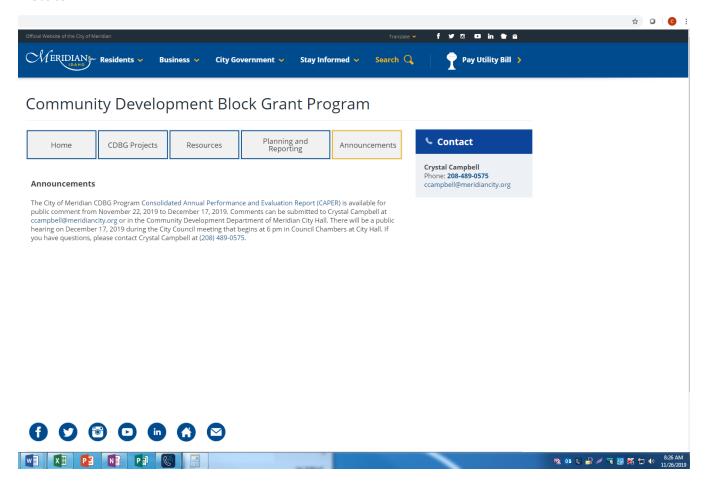
to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

executon the same.

Notary Public for Idaho Residing at Canyon County

My Commission expires 06/28/2023

Website:



Attachment 2 –PR03 Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 1

PGM Year: 2015

Project: 0001 - Administration

IDIS Activity: 67 - Administration

Status: Completed 5/16/2019 4:39:28 PM Objective:

Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/04/2016

Description:

This activity is for the Administration and Program Management of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC160006	\$56,153.88	(\$6,252.06)	\$56,153.88
Total	Total			\$56,153.88	(\$6,252.06)	\$56,153.88

Proposed Accomplishments

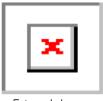
Actual Accomplishments

Number assisted:		Owner	Rent	Renter		Total		Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

Income Category:

Owner Renter Total Person

PRO3 - MERIDIAN Page: 1 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

0

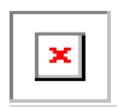
Date: 19-Nov-2019 Time: 18:03 Page: 2

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PRO3 - MERIDIAN Page: 2 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019

Time: 18:03 Page: 3

PGM Year: 2015

Project: 0003 - Public Facilities / Infrastructure

IDIS Activity: 74 - Meridian Elementary Picnic Shelter

Completed 12/26/2018 12:00:00 AM Objective: Create suitable living environments

Location: Address Suppressed Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

Status:

This project will construct a picnic shelter and field equipment in the play field for Meridian Elementary School, enhancing the park-like field in one of the largest pieces of green space in the LMI-Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC160006	\$65,000.00	\$0.00	\$65,000.00
CDBG		2016	B16MC160006	\$13,982.64	\$12,398.00	\$13,982.64
Total	Total			\$78,982.64	\$12,398.00	\$78,982.64

Proposed Accomplishments

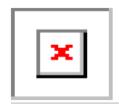
Public Facilities: 1

Total Population in Service Area: 10,590 Census Tract Percent Low / Mod: 39.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project approved, budgeted, and planned. No work accomplished or contracted.	
2016	Budget adjusted from \$65,000 to \$80,000 and agreements put in place with contractors to complete the work. Materials and labor costs incurred as project progresses. To be completed in PY17.	
2017	Constructed covered picnic shelter and refurbished sports field. Final payment pending back-pay to employees based on Davis-Bacon requirements. Final payment will be disbursed during PY18, but work was completed in PY17.	
2018	The project was completed and accomplishments reported in PY17 , but the City worked with the contractor to meet Davis-Bacon prevailing wages and final payment was made in PY18.	

PRO3 - MERIDIAN Page: 3 of 29



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 **MERIDIAN**

Date: 19-Nov-2019 Time: 18:03

Page: 4

PGM Year: 2016

Project: 0002 - Public Services

IDIS Activity: 78 - Boys & Girls Club Scholarship Program

Status: Completed 10/15/2019 12:00:00 AM

Location: 911 N Meridian Rd Meridian, ID 83642-2241

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 02/03/2017

Description:

This activity will provide scholarship funds to low-moderate income participants in the Boys & Girls Club Fee-based programs.

Financing 1 4 1

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG E	EN	2015	B15MC160006	\$2,355.70	(190.13, 7\$)	\$2,355.70
	LIN	2016	B16MC160006	\$7,190.13	\$7,190.13	\$7,190.13
Total	Total			\$9,545.83	\$0.00	\$9,545.83

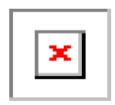
Proposed Accomplishments

People (General): 40

Actual Accomplishments

Number assisted:		Owner	Rent	Renter		Total		erson
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	5
Female-headed Households:	0		0		0			

Page: 4 of 29 PR03 - MERIDIAN



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

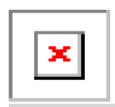
Page: 5

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	22
Percent Low/Mod				95.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provide low-to-moderate income youth with scholarships to participate in Boys& Girls Clubs programs.	
2017	Provide low-to-moderate income youth with scholarships to participate in Boys& Girls Clubs programs for summer programs, before and after school programs, as well as programs during school breaks. Many children were assisted with multiple programs throughout the year.	
2018	There were no accomplishments during this program year. The activity was reopened to correct the following public service overage: Draw #2 was taken from PY15 grant instead of PY16 grant and put PY15 over the public service cap. Reimbursed HUD for PY15 funds and reprogrammed to construction project (#85 MDC Sidewalk Construction) and drawing the overage (\$7,190.13) from PY16 grant.	

PRO3 - MERIDIAN Page: 5 of 29



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 6

PGM Year: 2016

Project: 0003 - Public Facilities / Infrastructure

IDIS Activity: 82 - LMI Streetlights

Status: Completed 9/30/2018 12:00:00 AM

Location: 33 E Broadway Ave Meridian, ID 83642-2619 Outcome:

Objective: Create suitable living environments Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/04/2017

Description:

This project will install streetlights in the LMI area to increase the quality of life for the low-income residents.

This will provide safety, security and enhance safe routes to school programs for a portion of the City that has been determined to be in need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2016	B16MC160006	\$94,599.78	\$3,762.64	\$94,599.78
CDBG	EIN	2017	B17MC160006	\$58.00	\$0.00	\$58.00
Total	Total			\$94,657.78	\$3,762.64	\$94,657.78

Proposed Accomplishments

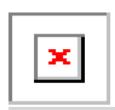
People (General): 16

Total Population in Service Area: 6,960 Census Tract Percent Low / Mod: 49.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Due to congested construction and consulting markets, there was difficulty in finding partners to work on this project during Py16. IN addition, the City had spent much of PY15 working on the PY15 Streetlights project (IDIS Activity ID 75) before working on this project. This activity will be under contract and completed during Py17.	
2017	Installed 14 streetlights to improve safety for residents and those utilizing these pathways.	
2018	The accomplishments and funding were reported in the PY17 CAPER. The funds that were drawn down during PY18 were shown as an adjustment on line 20 of the PY17 PR26 Financial Summary.	

PR03 - MERIDIAN Page: 6 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 7

PGM Year: 2016

Project: 0003 - Public Facilities / Infrastructure

IDIS Activity: 83 - MDC Sidewalks Design

Status: Open

Location: 33 E Broadway Ave Meridian, ID 83642-2619 Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Create suitable living environments

Initial Funding Date: 05/08/2017

Description:

Meridian Development Corporation will work to design and construction new sidewalks in an LMI area of Meridian.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC160006	\$54,208.66	\$0.00	\$54,208.66
Total	Total			\$54,208.66	\$0.00	\$54,208.66

Objective:

Proposed Accomplishments

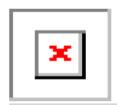
Public Facilities: 5

Total Population in Service Area: 1,995 Census Tract Percent Low / Mod: 50.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project is for design. in Q\$ of Py16, this activity was put under contract with an engineering design firm with the designs to be finalized and constructed during PY17.	
2017	Design complete. MDC has gone out to bid twice, but has not received a proposal within the approved amount. MDC will be going out to bid again in December and will recruit additional contractors to apply. Construction is anticipated to begin in PY18.	
2018	The design of this activity is related to LMI Sidewalk Construction (#85). The sidewalk is currently under construction and anticipated to be completed by November 30, 2019. This activity is anticipated to be completed and closed by January 31, 2020.	

PRO3 - MERIDIAN Page: 7 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 8

PGM Year: 2017

Project: 0001 - Administration

IDIS Activity: 84 - Administration PY17

Status: Completed 1/22/2019 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/22/2017

Description:

Activities associated with the administration of the CDBG program in PY2017

Renter

Owner

Total

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC160006	\$47,173.70	\$1,005.18	\$47,173.70
Total	Total			\$47,173.70	\$1,005.18	\$47,173.70

Proposed Accomplishments

Actual Accomplishments

Income Category:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
0	0	0	0	0	0	0	0
				0			
	Total	Total Hispanic	Total Hispanic Total	Total Hispanic Total Hispanic	Total Hispanic Total O O O O O O O O O O O O O O O O O O	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total O O O O O O O O O O O O O O O O O O O

PR03 - MERIDIAN Page: 8 of 29

Person

×

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

0

Date: 19-Nov-2019 Time: 18:03 Page: 9

 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

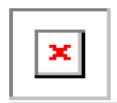
 Total
 0
 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PRO3 - MERIDIAN Page: 9 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 10

PGM Year: 2017

Project: 0002 - Sidewalks Construction/Improvements

IDIS Activity: 85 - MDC Sidewalk Construction

Status: Open

E Carlton Ave Meridian, ID 83642

Objective:

Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date:

12/22/2017

Description:

Location:

Construction of sidewalk segments in LMI area of Meridian. Associated with design activities in Activity number 83.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC160006	\$13,896.36	\$13,896.36	\$13,896.36
CDBG		2016	B16MC160006	\$30,307.16	\$27,769.16	\$30,307.16
CDBG		2017	B17MC160006	\$177,407.30	\$113,241.66	\$115,415.66
		2018	B18MC160006	\$140,584.29	\$49,536.75	\$49,536.75
Total	Total			\$362,195.11	\$204,443.93	\$209,155.93

Proposed Accomplishments

Total Population in Service Area: 1,995 Census Tract Percent Low / Mod: 50.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project is related to Activity #83, MDC Sidewalk Design. The sidewalk construction has been out for bid twice, but the only bids received	
	have been well over budget. MDC will be putting out to bid again in December 2018 and will include the budgeted amount to encourage	
	contractors to submit a reasonable bid. Construction is anticipated to begin in PY18.	
2018	Sidewalks are under construction and anticipated to be complete by November 30, 2019. This activity is anticipated to be closed by January 31, 2020.	

PRO3 - MERIDIAN Page: 10 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 11

National Objective: LMH

PGM Year: 2017

Project: 0007 - Homebuyers Assistance--Neighborworks Boise

IDIS Activity: 90 - NeighborWorks Boise Homebuyer Assistance

Status: Completed 4/18/2019 5:42:50 PM

Location: 3380 W Americana Ter Boise, ID 83706-2500

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding

Housing Counseling under 24 CFR

5.100 (Ť3B)

Initial Funding Date: 12/22/2017

Description:

Provide LMI residents of Meridian with homebuyer assistance through NeighborWorks Boise's programs during Program Year 2017.

Financing

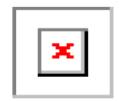
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC160006	\$30,000.00	\$20,000.00	\$30,000.00
Total	Total			00.000,08	\$20,000.00	00.000,08

Proposed Accomplishments

Households (General): 3

Actual Accomplishments

No. and the second second	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	1	0	0	0	1	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	3	0	0	0	3	0	0	0	
Female-headed Households:	1		0		1				



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019

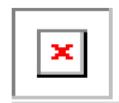
Time: 18:03 Page: 12

Income Category:

• ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	-Assisted a family of four (4) purchase their first home in Meridian, Idaho. NeighborWorks expended \$10,000 during PY17 and is expected to	
	spend the remaining \$20,000 during PY18.	
2018	Assisted two households to purchase their first homes.	



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 **MERIDIAN**

Date: 19-Nov-2019 Time: 18:03

Page: 13

PGM Year: 2017

Project: 0008 - Fair Housing Activities IDIS Activity: 91 - Fair Housing Activities

Status: Completed 5/16/2019 4:38:20 PM Objective: Location: Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/22/2017

Description:

Affirmatively further fair housing through various activities during Program Year 2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC160006	\$7,300.00	\$2,000.00	\$7,300.00
Total	Total			\$7,300.00	\$2,000.00	\$7,300.00

Proposed Accomplishments

Actual Accomplishments

Alexandra and a single-	Оwneг		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Female-headed Households:

Income Category:

Total Person 0 wn er Renter

Page: 13 of 29 PR03 - MERIDIAN

Extremely Low

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

0

Date: 19-Nov-2019 Time: 18:03 Page: 14

 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

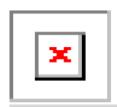
 Total
 0
 0

 Percent Low/Mod
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PRO3 - MERIDIAN Page: 14 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019

Time: 18:03 Page: 15

PGM Year: 2018

Project: 0008 - City of Meridian - Streetlight Installation - Chateau Drive

IDIS Activity: 92 - E. Chateau/Chief Joseph Streetlights

Status: Open Objective: Create suitable living environments

Location: 33 E Broadway Ave IDAHO Meridian, ID 83642-2619 Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 02/08/2019

Description:

Financing 1 4 1

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC160006	\$25,000.00	\$0.00	\$0.00
CDBG		2018	B18MC160006	\$36,178.00	\$0.00	\$0.00
Total	Total			\$61,178.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 625

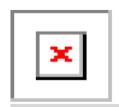
Total Population in Service Area: 2,100 Census Tract Percent Low / Mod: 45.71

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2018 This activity began in October 2019 and is anticipated to be completed by November 2019.

PRO3 - MERIDIAN Page: 15 of 29



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 **MERIDIAN**

Date: 19-Nov-2019 Time: 18:03

Page: 16

National Objective: LMH

PGM Year: 2018

Project: 0009 - Ada County Housing Authority Homebuyer Assistance Program

IDIS Activity: 93 - ACHA Homebuyer Assistance

Status: Completed 9/30/2019 12:00:00 AM

1276 W River St Boise, ID 83702-7066 Location:

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding

Housing Counseling under 24 CFR

5.100 (13B)

Initial Funding Date:

02/08/2019

Description: **Financing**

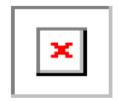
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Households (General): 3

Actual Accomplishments

Alicenter and a second	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	0	0	0	2	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	2	0	0	0	2	0	0	0	
Female-headed Households:	0		0		0				



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019

Time: 18:03 Page: 17

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

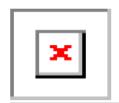
2018

Years Accomplishment Narrative # Benefitting

6/3/19 - One family purchased a home during this reporting period. We are currently working with another family to purchase a home in Meridian.

7/15/19 - One family of 6 was able to purchase a home in Meridian during this reporting period.

PRO3 - MERIDIAN Page: 17 of 29



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 **MERIDIAN**

Date: 19-Nov-2019 Time: 18:03

Page: 18

PGM Year: 2018

Project: 0001 - Administration

IDIS Activity: 94 - Admin and Fair Housing

Status: Completed 9/30/2019 12:00:00 AM Objective: Location: Outcome:

> Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/08/2019

Description: **Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$16,334.61	\$16,334.61	\$16,334.61
Total	Total			\$16,334.61	\$16,334.61	\$16,334.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Female-headed Households:

Income Category: 0 wn er Renter Total Person

Page: 18 of 29 PR03 - MERIDIAN



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

0

Date: 19-Nov-2019 Time: 18:03

Page: 19

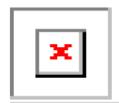
Extremely Low			0
Low Mod			0
Moderate			0
Non Low Moderate			0
Total	0	0	0

Annual Accomplishments

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

PRO3 - MERIDIAN Page: 19 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 20

PGM Year: 2018

Project: 0005 - Boys & Girls Club Scholarship Program

IDIS Activity: 95 - Boys & Girls Club Scholarship Program

Status: Completed 9/30/2019 12:00:00 AM

Location: 911 N Meridian Rd Meridian, ID 83642-2241

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 02/08/2019

Description: Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

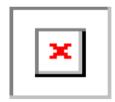
Proposed Accomplishments

People (General): 35

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander:	Owner		Kenter		l otal		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	6
Female-headed Households:	0		0		0			

PRO3 - MERIDIAN Page: 20 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MFRIDIAN

Date: 19-Nov-2019

Time: 18:03 Page: 21

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	14
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

February: 6 Children have been awarded scholarships for participation in the KinderClub program, which provides enrichment programming to kindergarten youth during the half day they are not in school.

March: There were no scholarships awarded during the month of March. Our Summer registrations begin on April 1s and we expect to have a lot to report next month!

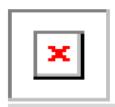
April: The Club has provided scholarships for a total of 14 children from 8 different households to attend the Boys & Girls Club program! 8 youth received scholarships for their membership. As of this report, 19 youth have benefited from the Meridian CDBG scholarship program.

May: During the reporting period, 6 youth received scholarships for participation in the Club's Summer Early Riser's Program, enabling them to attend the Boys & Girls Club as early as 7:00 a.m., Monday through Friday, throughout the summer. In addition, 1 youth received a free summer membership, allowing him to attend the Boys & Girls Club free of cost all summer long - from 11:00 a.m. to 6:00 p.m.

June: During the month of June, one scholarship was awarded for participation in the Boys & Girls Club's Early Risers program.

August During August, 17 scholarships were awarded for critical services, including: 2 youth received scholarship for the sunrise club, enabling them to attend the Boys & Girls Club in the morning hours, before school starts; 7 youth were awarded scholarships for general memberships because their families were so low income they could not afford the \$25 fee; 1 youth received a scholarship for our \$10 transportation fee because their family income was so low that they could not afford the fee; and 7 youth received scholarships for our KinderClub program that provides kindergarteners to attend our club during the half day they are not in school.

PRO3 - MERIDIAN Page: 21 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 22

PGM Year: 2018

Project: 0004 - The Jesse Tree of Idaho - Homelessness Prevention

IDIS Activity: 96 - Jesse Tree Homelessness Prevention

Status: Completed 9/30/2019 12:00:00 AM

Location: 1121 W Miller St Boise, ID 83702-6920

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 01/23/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC160006	\$2,619.00	\$2,619.00	\$2,619.00
CDBG EN		2018	B18MC160006	\$22,381.00	\$22,381.00	\$22,381.00
Total	Total			\$25,000,00	\$25,000,00	\$25,000.00

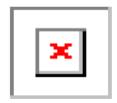
Proposed Accomplishments

People (General): 10

Actual Accomplishments

Monada a a a data do	Owner		Kenter		l otal		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	10
Black/African American:	0	0	0	0	0	0	3	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	16
Female-headed Households:	0		0		0			

PRO3 - MERIDIAN Page: 22 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019 Time: 18:03

Page: 23

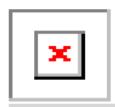
Income Category:

moomo oatogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2018 Provided emergency rental assistance to 35 Meridian households with an immediate risk of eviction and homelessness.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019

Time: 18:03 Page: 24

PGM Year: 2018

Project: 0007 - MDC Sidewalk Construction/Improvements - Carlton

IDIS Activity: 97 - MDC Right of Way Improvements - E3rd St

Status: Canceled 6/12/2019 6:09:14 PM

Location: 104 E Fairview Ave Meridian, ID 83642-1733

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (O3L) National Objective: SBA

Initial Funding Date: 02/08/2019

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

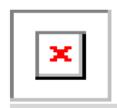
Proposed Accomplishments

Public Facilities: 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PRO3 - MERIDIAN Page: 24 of 29



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Objective:

Date: 19-Nov-2019 Time: 18:03

Page: 25

PGM Year: 2018

Project: 0002 - Meridian Food Bank

IDIS Activity: 98 - Meridian Food Bank Hunger Relief

Status: Canceled 4/18/2019 5:51:07 PM

Location: 133 W Broadway Ave Meridian, ID 83642-2522 Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Create suitable living environments

Initial Funding Date: 02/08/2019

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 1,127

Actual Accomplishments

Alone to an analytical	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PRO3 - MERIDIAN Page: 25 of 29

×

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018

Date: 19-Nov-2019

Time: 18:03 Page: 26

MERIDIAN

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

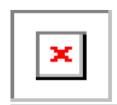
mcome category.	0 wn er	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PRO3 - MERIDIAN Page: 26 of 29



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 **MERIDIAN**

Date: 19-Nov-2019 Time: 18:03

Page: 27

PGM Year: 2018

Project: 0006 - Meridian Library District ADA Improvements

IDIS Activity: 99 - Meridian Library ADA Improvements

Status: Open

Objective: Create suitable living environments

1326 W Cherry Ln Meridian, ID 83642-1516 Location: Outcome:

Availability/accessibility Matrix Code: Other Public Improvements Not Listed

in 03A-03S (03Z)

National Objective: LMA

Initial Funding Date: 02/08/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$87,970.00	\$0.00	\$0.00
Total	Total			\$87,970.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 2

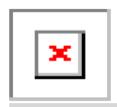
Total Population in Service Area: 18,795 Census Tract Percent Low / Mod: 42.80

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2018 Construction for this project was complete on October 4, 2019. This activity should be closed out by November 30, 2019.

Page: 27 of 29 PR03 - MERIDIAN



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 **MERIDIAN**

Date: 19-Nov-2019 Time: 18:03

Page: 28

PGM Year: 2018

Project: 0012 - City of Meridian - Streetlight Installation - Crestwood Area

IDIS Activity: 100 - Crestwood/Fenway Streetlights

Status: Open

1134 W Crest Wood Dr 1134 W Crest Wood Dr Meridian,

Objective: Create suitable living environments

Outcome: Availability/accessibility

ID 83642-2821

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

05/01/2019

Description:

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$50,000.00	\$20,745.00	\$20,745.00
Total	Total			\$50,000.00	\$20,745.00	\$20,745.00

Proposed Accomplishments

People (General): 908

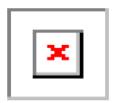
Total Population in Service Area: 3,465 Census Tract Percent Low / Mod: 60.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Preconstruction conference took place in September, construction will occur during October 2019 and activity completed by November 30,	

2019.

Page: 28 of 29 PR03 - MERIDIAN



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
MERIDIAN

Date: 19-Nov-2019

Time: 18:03 Page: 29

Total Funded Amount: \$1,013,700.21

Total Drawn Thru Program Year: \$682,258.03

Total Drawn In Program Year: \$332,437.30

PR03 - MERIDIAN Page: 29 of 29

Attachment 3 – PR26 Financial Summary Report



Office of Community Planning and Development DATE: 11-19-19
U.S. Department of Housing and Urban Development TIME: 18:05
Integrated Disbursement and Information System PAGE: 1
PR26 - CDBG Financial Summary Report
Program Year 2018
MERIDIAN , ID

PART I: SUMMARY OF COBG RESOURCES	
01. UNEXPENDED COBIG FUNDS AT END OF PREVIOUS PROGRAM YEAR	272,627.20
02 ENTITLEMENT GRANT	422,148.00
03 SURPLUS LIRBAN RENEWAL	0.00
04 SECTION 108 GLARANTEED LOAN FLINDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SITYPE)	0.00
06 FUNDS RETURNED TO THE LINE-CF-CREDIT	13,442.19
06a FUNDS RETURNED TO THE LOCAL COBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0,00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	708,217.39
PART II: SUMMARY OF COBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	319,349.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MCD BENEFIT	(4,804.38)
11 AMOUNT 9JBJECT TO LOW/MCD BENEFIT (LINE 09 + LINE 10)	314,545.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	13,087,73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	13,442.19
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	341,075.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15) PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	367,142.28
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0,00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	319,349,57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(4,804.38)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	314,545.19
22 PERCENT LOW/MCD CREDIT (LINE 21/LINE 11)	100,00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
	PY: 2018 PY: 2019 PY: 2020 315,586,93
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	315,586.93
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	315,586.93 315,586.93
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	315,586.93 315,586.93
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR	315,586,93 315,586,93 100,0096 45,190,13 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	315,586,93 315,586,93 100,0096 45,190,13
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED CBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS CBLIGATIONS	315,586,93 315,586,93 100.00% 45,190,13 0.00 0.00 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	315,586,93 315,586,93 100.00% 45,190.13 0.00 0.00 0.00 45,190.13
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT	315,586,93 315,586,93 100,0096 45,190,13 0,00 0,00 0,00 45,190,13 422,148,00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRICR YEAR PROGRAM INCOME	315,586,93 315,586,93 100.00% 45,190.13 0.00 0.00 0.00 45,190.13 422,148,00 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 QUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 QUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART I V: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED CBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS CBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRICR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	315,586,93 315,586,93 100.00% 45,190.13 0.00 0.00 0.00 45,190.13 422,148,00 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 QUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 QUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED CBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS CBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRICR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	315,586,93 315,586,93 100.00% 45,190.13 0.00 0.00 45,190.13 422,148.00 0.00 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 QUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 QUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED CBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS CBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT CRANT 33 PRICR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	315,586,93 315,586,93 100.00% 45,190.13 0.00 0.00 0.00 45,190.13 422,148,00 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED CBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS CBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRICK YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP	315,586,93 315,586,93 100,00% 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 0,00 422,148,00 10,70%
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS EXPERIENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR SUBJECTMENT TO COMPUTE TOTAL PS CBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP	315,586,93 315,586,93 100,00% 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,70%
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION UMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR SUNLIQUIDATED CBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS CBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUNLIQUIDATED CBLIGATIONS AT END OF CURRENT PROGRAM YEAR	315,586,93 315,586,93 100,0096 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,7096
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION UMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS RECENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES SUBJECTED COLLIGATIONS AT END OF CURRENT PROGRAM YEAR SUBJECTED COLLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS COLLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS COLLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUNLIQUIDATED COLLIGATIONS AT END OF CURRENT PROGRAM YEAR PAUNLIQUIDATED COLLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	315,586,93 315,586,93 100,0096 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,7096 13,087,73 0,00 0,00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION UMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS EPROENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PARTIV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES NULIQUIDATED CRUGATIONS AT END OF CURRENT PROGRAM YEAR SUNLIQUIDATED CRUGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS CRUGATIONS TOTAL PS CRUGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT PLINES ORLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PARTY: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUNLIQUIDATED CRUGATIONS AT END OF CURRENT PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PA ORLIGATIONS ADJUSTMENT TO COMPUTE TOTAL PA ORLIGATIONS	315,586,93 315,586,93 100,0096 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,7096 13,087,73 0,00 0,00 0,00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION UMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS EPROENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PARTIV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES SUBJECTED COLLIGATIONS AT BND OF CURRENT PROGRAM YEAR SUBJECTED COLLIGATIONS AT BND OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS COLLIGATIONS TOTAL PS COOLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INOCME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PRICE YEAR PROGRAM INOCME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PARTY: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUN LIQUIDATED COLLIGATIONS AT BND OF CURRENT PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	315,586,93 315,586,93 100,0096 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,7096 13,087,73 0,00 0,00 0,00 0,00 13,087,73
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR DULSTMENT TO COMPUTE TOTAL PS OBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUNLIQUIDATED OBLIGATIONS AT END OF REMICUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PAOBLIGATIONS PAUNLIQUIDATED OBLIGATIONS AT END OF REMICUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PAOBLIGATIONS ADJUSTMENT TO COMPUTE TOTAL PAOBLIGATIONS TOTAL PAOBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) ENTITLEMENT GRANT	315,586,93 315,586,93 100,0096 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,7096 13,087,73 0,00 0,00 0,00 13,087,73 422,148,00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION UMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS EPROENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PARTIV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES SUBJECTED COLLIGATIONS AT BND OF CURRENT PROGRAM YEAR SUBJECTED COLLIGATIONS AT BND OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS COLLIGATIONS TOTAL PS COOLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INOCME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PRICE YEAR PROGRAM INOCME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PARTY: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUN LIQUIDATED COLLIGATIONS AT BND OF CURRENT PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	315,586,93 315,586,93 100,0096 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,7096 13,087,73 0,00 0,00 0,00 0,00 13,087,73
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMILIATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS EPROENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED CBLIGATIONS AT BND OF CURRENT PROGRAM YEAR PS UNLIQUIDATED CBLIGATIONS AT BND OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS CBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TOPS CAP TOTAL SUBJECT TOPS CAP (SLM, LINES 32-34) PERCENT FUNDS CBLIGATION FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUNLIQUIDATED CBLIGATIONS AT BND OF CURRENT PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS DO OF PREMICUS PROGRAM YEAR PAUNLIQUIDATED CBLIGATIONS AT BND OF PREMICUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PAOBLIGATIONS TOTAL PAOBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) UNITED HENT GRANT CURRENT YEAR PROGRAM INCOME	315,586,93 315,586,93 100.00% 45,190,13 0,00 0,00 45,190,13 422,148,00 0,00 422,148,00 10,70% 13,087,73 0,00 0,00 0,00 13,087,73 422,148,00 0,00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS CHERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25), LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNIQUIDATED COLIGATIONS AT DOD OF CURRENT PROGRAM YEAR SO EVALUATION OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS COLIGATIONS TOTAL PS COLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) PRICE YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SLM, LINES 32-34) PRICE YEAR PROGRAM INCOME ADJUSTMENT FUNDS CORLIGATED FOR PS ACTIVATIES (LINE 31), LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PAUNLIQUIDATED COLIGATIONS AT DOD OF CURRENT PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PA COLLIGATIONS ADJUSTMENT TO COMPUTE TOTAL PA COLLIGATIONS CURRENT PLANDING GRANT COLLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) CURRENT YEAR PROGRAM INCOME	315,586,93 315,586,93 100.00% 45,190.13 0.00 0.00 45,190.13 422,148.00 0.00 422,148.00 10,70% 13,087,73 0.00 0.00 0.00 13,087,73 422,148.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

DATE: 11-19-19 TIME: 18:05 PAGE: 2

Program Year 2018 MERIDIAN , ID

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project IDIS Activity Voucher Activity Name		Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	3	74 6219389 Meridian Elementary Pionic Shelter		03F	LMA	\$12,398.00	
					03F	Matrix Code	\$12,398.00
2016	3	82	6195116	LMI Streetlights	03K	LMA	\$549,00
2016	3	82	6195118	LMI Streetlights	03K	LMA	\$3,213.64
2018	12	100	6313932	Crestwood/Fenway Streetlights 03K LMA		LMA	\$20,745.00
				03K Matrix C		Matrix Code	\$24,507.64
2017	2	85	6217611	MDC Sidewalk Construction 03L LMA		\$892.00	
2017	2	85	6262983	MDC Sidewalk Construction	MDC Sidewalk Construction 03L LMA		\$1,716.00
2017	2	85	6263032	MDC Sidewalk Construction	03L	LMA	\$660,00
2017	2	85	6273032	MDC Sidewalk Construction	03L	LMA	\$528.00
2017	2	85	6297902	MDC Sidewalk Construction	03L	LMA	\$49,536.75
2017	2	85	6313860	MDC Sidewalk Construction	03L	LMA	\$1,322.00
2017	2	85	6318948	MDC Sidewalk Construction	03L	LMA	\$69,261.65
2017	2	85	6318962	MDC Sidewalk Construction	03L	LMA	\$80,527,53
					03L	Matrix Code	\$204,443.93
2016	2	78	6305710	Boys & Girls Gub Scholarship Program	05L	LMC	(\$7,190.13)
2016	2	78	6306874	Boys & Girls Club Scholarship Program	05L	LMC	\$7,190.13
2018	5	95	6245552	Boys & Girls Club Scholarship Program	05L	LMC	\$3,459.93
2018	5	95	6265885	Boys & Girls Club Scholarship Program	05L	LMC	\$1,991.40
2018	5	95	6273026	Boys & Girls Club Scholarship Program	05L	LMC	\$1,094.20
2018	5	95	6292423	Boys & Girls Club Scholarship Program	05L	LMC	\$162,00
2018	5	95	6310915	Boys & Girls Club Scholarship Program	05L	LMC	\$6,292,47
					05L	Matrix Code	\$13,000.00
2018	4	96	6231392	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,619.00
2018	4	96	6234355	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,875.00
2018	4	96	6234357	Jesse Tree Homelessness Prevention	05Q	LMC	\$1,700.00
2018	4	96	6241100	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,697.50
2018	4	96	6242930	Jesse Tree Homelessness Prevention	05Q	LMC	\$108.50
2018	4	96	6303054	Jesse Tree Homelessness Prevention	05Q	LMC	\$3,202.19
2018	4	96	6303060	Jesse Tree Homelessness Prevention	05Q	LMC	\$4,421.14
2018	4	96	6313872	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,449.01
2018	4	96	6313895	Jesse Tree Homelessness Prevention	05Q	LMC	\$4,927,66
					05Q	Matrix Code	\$25,000.00
2017	7	90	6238892	•		LMH	\$10,000.00
2017	7	90	6241100	NeighborWorks Boise Homebuyer Assistance	13B	LMH	\$10,000.00
2018	9	93	6271468	ACHA Homebuyer Assistance	13B	LMH	\$10,000.00
2018	9	93	6285184	ACHA Homebuyer Assistance	13B	LMH	\$10,000.00
					138	Matrix Code	\$40,000.00
Total						_	\$319,349.57

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity Youcher Number		Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	78	6306874	Boys & Girls Club Scholarship Program	05L	LMC	\$7,190.13
2018	5	95	6245552	Boys & Girls Club Scholarship Program	05L	LMC	\$3,459.93
2018	5	95	6265885	Boys & Girls Club Scholarship Program	05L	LMC	\$1,991.40



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

DATE: 11-19-19 TIME: PAGE:

18:05 3

Program Year 2018 MERIDIAN, ID

Plan Year	IDIS Project	IDIS Activity	Youcher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	5	95	6273026	Boys & Girls Club Scholarship Program	05L	LMC	\$1,09420	
2018	5	95	6292423	Boys & Girls Club Scholarship Program	05L	LMC	\$16200	
2018	5	95	6310915	Boys & Girls Club Scholarship Program	05L	LMC	\$8,292.47	
					05L	Matrix Code	\$20,190.13	
2018	4	96	6231392	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,619.00	
2018	4	96	6234355	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,875.00	
2018	4	96	6234357	Jesse Tree Homelessness Prevention	05Q	LMC	\$1,700.00	
2018	4	96	6241100	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,697.50	
2018	4	96	6242930	Jesse Tree Homelessness Prevention	05Q	LMC	\$108.50	
2018	4	96	6303054	Jesse Tree Homelessness Prevention	05Q	LMC	\$3,202.19	
2018	4	96	6303060	Jesse Tree Homelessness Prevention	05Q	LMC	\$4,421.14	
2018	4	96	6313872	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,449.01	
2018	4	96	6313895	Jesse Tree Homelessness Prevention	05Q	LMC	\$4,927.66	
					05Q	Matrix Code	\$25,000.00	
Total						_	\$45,190.13	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Youcher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	67	6263157	Administration	21A		(\$8,252.06)
2017	1	84	6226113	Administration PY17	21A		\$1,005.18
2018	1	94	6234532	Admin and Fair Housing	21A		\$3,750.61
2018	1	94	6253885	Admin and Fair Housing	21A		\$6,450.76
2018	1	94	6286942	Admin and Fair Housing	21A		\$4,095.93
2018	1	94	6314097	Admin and Fair Housing	21A		\$2,037.31
					21A	Matrix Code	\$11,087.73
2017	8	91	6262980	Fair Housing Activities	21D		\$2,000.00
				-	21D	Matrix Code	\$2,000.00
Total						_	\$13,087.73

Attachment 4 – PR26 Activity Summary

PR26 - Activity Summary by Selected Grant Date Generated: 11/19/2019 Grantee: MERIDIAN

Grant Year: 2018

					To	tal Grant Amo	unt for 2018	Grant year = \$4	122,148.00				
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn
	Name	Year	Number	Group	Code	Objective	Activity	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount
			'								Grant/Grant	(All Years All Sources)	(All Years All Sources)
ID	MERIDIAN	2018	B18MC160006	Administrative And Planning	21A		94	Completed	\$16,334.61	\$16,334.61		\$16,334.61	\$16,334.61
				Administrative And Planning					\$16,334.61	\$16,334.61	3.87%	\$16,334.61	\$16,334.61
ID	MERIDIAN	2018	B18MC160006	Housing	13B	LMH	93	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
				Housing					\$20,000.00	\$20,000.00	4.74%	\$20,000.00	\$20,000.00
ID	MERIDIAN	2018	B18MC160006	Public Improvements	03K	LMA	92	Open	\$36,178.00	\$0.00		\$61,178.00	\$0.00
ID	MERIDIAN	2018	B18MC160006	Public Improvements	03K	LMA	100	Open	\$50,000.00	\$20,745.00		\$50,000.00	\$20,745.00
ID	MERIDIAN	2018	B18MC160006	Public Improvements	03L	LMA	85	Open	\$140,584.29	\$49,536.75		\$362,195.11	\$209,155.93
ID	MERIDIAN	2018	B18MC160006	Public Improvements	03L	SBA	97	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
ID	MERIDIAN	2018	B18MC160006	Public Improvements	03Z	LMA	99	Open	\$87,970.00	\$69,716.00		\$87,970.00	\$69,716.00
	•	•	•	Public Improvements		_	-		\$314,732.29	\$139,997.75	33.16%	\$561,343.11	\$299,616.93
ID	MERIDIAN	2018	B18MC160006	Public Services	05L	LMC	95	Completed	\$13,000.00	\$13,000.00		\$13,000.00	\$13,000.00
ID	MERIDIAN	2018	B18MC160006	Public Services	05Q	LMC	96	Completed	\$22,381.00	\$22,381.00		\$25,000.00	\$25,000.00
ID	MERIDIAN	2018	B18MC160006	Public Services	05W	LMC	98	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
	•		•	Public Services			•	•	\$35,381.00	\$35,381.00	8.38%	\$38,000.00	\$38,000.00
				Total 2018					\$386,447.90	\$211,713.36	50.15%	\$635,677.72	\$373,951.54
				Grand Total					\$386,447.90	\$211,713.36	50.15%	\$635,677.72	\$373,951.54

Attachment 5 - Resolution

CITY OF MERIDIAN

RESOLUTION NO. 2180

BY THE CITY COUNCIL:

BERNT, BORTON, CAVENER, LITTLE

ROBERTS, MILAM, PALMER

A RESOLUTION APPROVING SUBMISSION AND ADOPTION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2018 TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AND ATTEST THE SAME ON BEHALF OF THE CITY OF MERIDIAN; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary that an annual report reviewing the consolidated performance and evaluation of the City's Community Development Block Grant ("CDBG") program be submitted to the United States Department of Housing and Urban Development ("HUD") in order to receive and maintain Community Development Block Grant ("CDBG") funding for the Program Years 2019; and

WHEREAS, the City held a public hearing on the Consolidated Annual Performance and Evaluation Report ("CAPER") for Program Year 2018 ("PY18") on December 10, 2019, and held a public comment period on the draft application materials from November 22, 2019 to December 10, 2019;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MERIDIAN, IDAHO:

Section 1. That the PY18 CAPER, as attached hereto, be, and the same hereby is, adopted as to both form and content.

Section 2. That the Mayor and the City Clerk be, and they hereby are, authorized to respectively execute and attend the certifying documents for the PY18 CAPER.

Section 3. That this Resolution shall be in full force and effect immediately upon its adoption and approval.

ADOPTED by the City Council of City of Meridian, Idaho this 17th day of

December , 2019.

December , 2019.

, 20171

Mayor Tammy de Weerd

APPROVED:

ATTEST:

By:

Adrienne Weatherly, Depu

RESOLUTION ADOPTING CDBG DOCUMENTS -Page 1 of 1