



Parks and Recreation Master Plan

Findings Presentation February 23, 2022









The Master Plan Process



Strategic Kick-Off

- Critical Success Factors
- Key focus areas
- Meeting schedule
- Identification of Key Stakeholders
- Gathering of All Relevant Documents
- Briefing with Decision Makers





4 Stages of Public Engagement

Information Gathering

- Needs Assessment
 - · Staff
 - Stakeholders
 - Public Meetings
- Focus groups
- Interviews
- Surveys
- · Online engagement
- Inventory
- All Assets
- All Program Locations
- · Other Providers
- . Level of Service Analysis
 - GIS component-based mapping
 - Quality, Quantity, Functionality
- Community Profile
 - Historical & Planning Context
 - Demographics
- Trends

Findings & Visioning

- Presentation/Feedback Sessions
- Staff
- Stakeholders
- Decision Makers
- . What We Have Discovered
- Key Issues Matrix
- Key Ideas and Themes for Improvement
- Analysis
- Programming
- Operations
- Maintenance
- Marketing & Communications
- Financial Resources



Draft Recommendations

- Summary Findings
- Strategies
- Long-Term Vision
- Short-Term Action
- Implications
- Financial
- Operational
- Maintenance
- Recommendations
- Action Plan
- Tasks
- Timing
- Costs
- · Review & Revisions



Final Plan

- Review
 - Staff
- Public
- Decision Maker
- Distribute/Post



Implementation

- Action Plan
- Annual Review

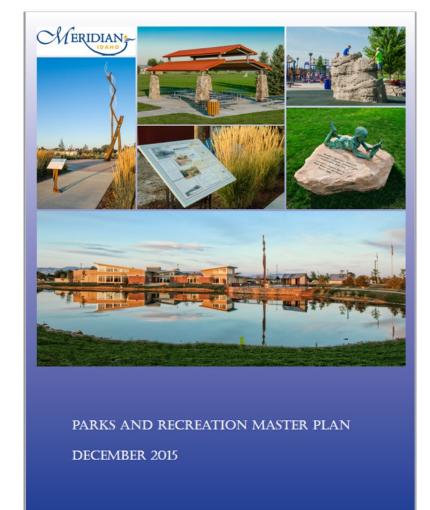


Typically our Strategic/Master Physis include a 5-year focus on operations, 10-year focus on capital, and 20 year strategic vision. Other elements and tools are added as needed for a community-specific plan.



Master Plan Update

- ✓ Strategic Kick-off: October 10, 2021
- ✓ Leadership Interviews October 13-15, 2021
- ✓ Survey October 2021 January 2022
- ✓ Community Engagement November 2021
 - ✓ Focus Groups November 16-18, 2021
 - ✓ Public Presentation November 18, 2021
- ✓ Inventory November 2021
- ✓ Level of Service Analysis December 2021
- □Community Center Feasibility Study November 2021 April 2022
- □Cost Recovery Study January-May 2022
- □Findings Presentation February 23-24, 2022
- □ Draft Recommendations Presentation May 2022
- □Draft & Final Plan Presentation July 2022

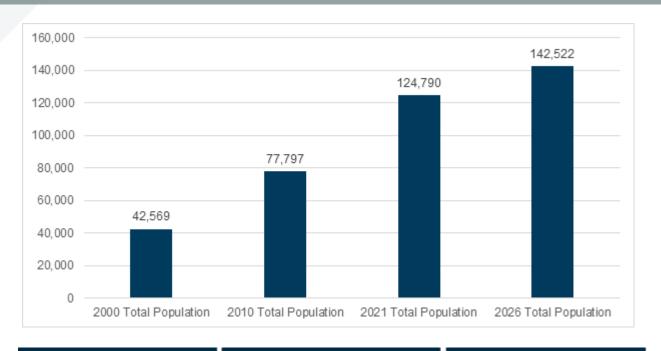




Demographic Overview

124,790

Population
Source: 2021 Esri Business Analyst

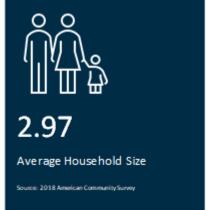


34.3

Median Age
Source: 2021 Esri Business
Analyst

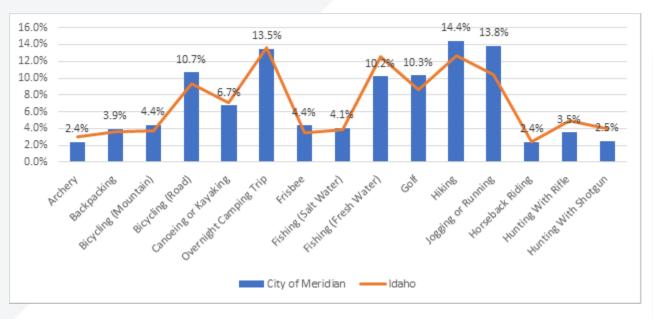




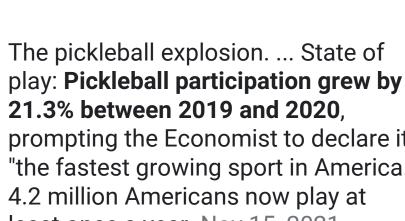


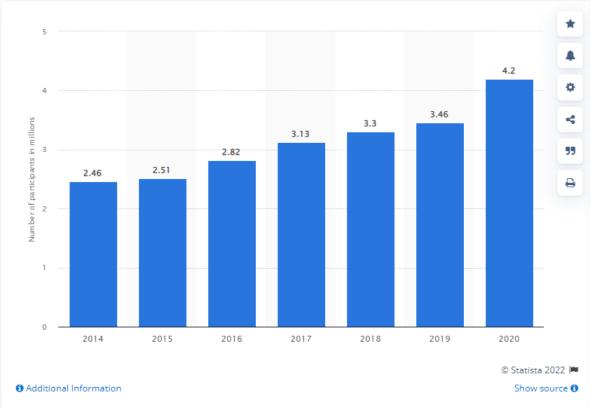


Trends Overview



prompting the Economist to declare it "the fastest growing sport in America." least once a year. Nov 15, 2021







Trends Overview

Recreation Centers Play an Important Role in Communities Nationwide

Per a recent NRPA poll, Americans urge their local recreation center to offer a wide variety of nontraditional services, including...



Healthy Living Classes

51%



Access to
Computers and
the Internet

43%



Programming for Older Adults

46%



Inclusive Facilites for All Abilities and Needs

41%



Nature-Based Activities

45%



Health Clinics and Services

38%

These are *in addition to services traditionally offered* by park and recreation agencies – including fitness centers, out-of-school time programming and aquatic facilities.





www.nrpa.org/Park-Pulse

The Seven Economic Benefits of Parks

5% increase in property values for houses within 500 feet of park

Increased sales tax from tourist spending

Free and low cost recreation (compared to cost of private market)

Medical Savings; Parks help maintain and improve mental and physical health

Stronger relationships with community members which leads to social capital

Lower storm water treatment costs with improved management of runoff

Reduce health care costs by absorbing air pollutants

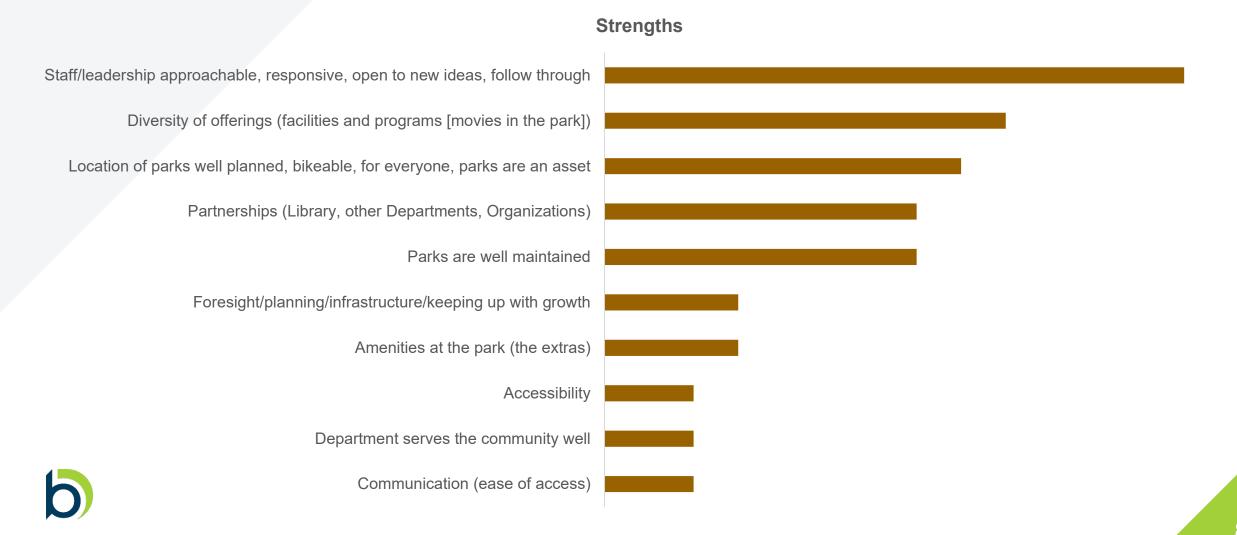
Public Engagement

Public Engagement included:

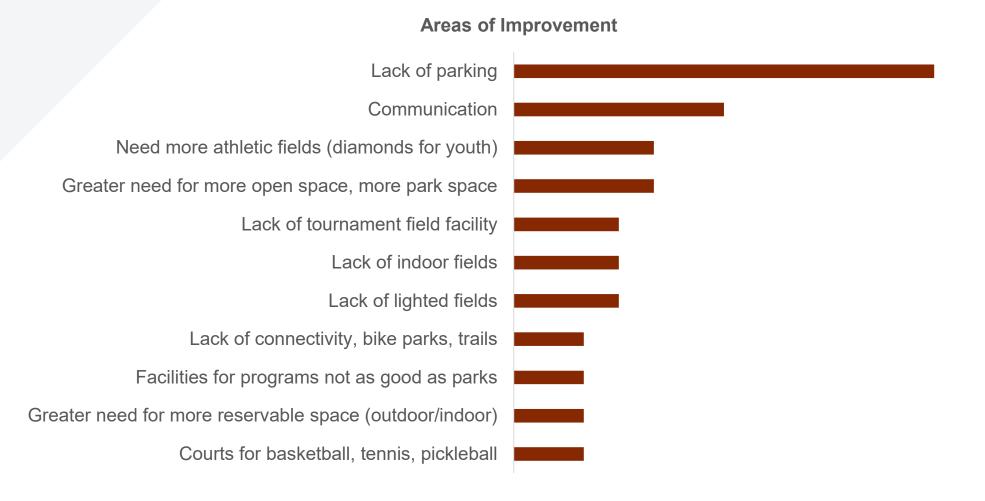
- On site November 16-18, 2021
- 6 focus groups consisting of 39 participants
- Interviews with ten elected officials and stakeholders
- Staff interviews and SWOT Workshop
- Parks & Recreation Commission Briefing
- Tours of parks and facilities
- Open public forum in person and virtually with 18 people in attendance



Focus Group Strengths



Focus Groups Areas of Improvement





64% of participants were very satisfied or satisfied with current programs offered by the department

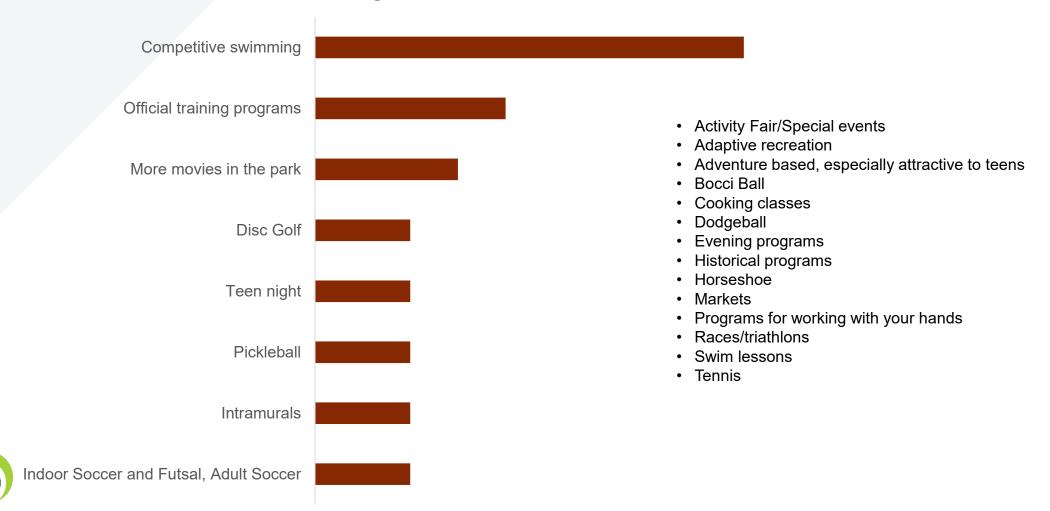
86% of participants were very satisfied or satisfied with current quality of parks and facilities offered by the department

82% of participants rated the level of maintenance for parks and facilities as excellent or very good 65% of participants rated the quality of customer service as excellent with another 19% rating it as very good



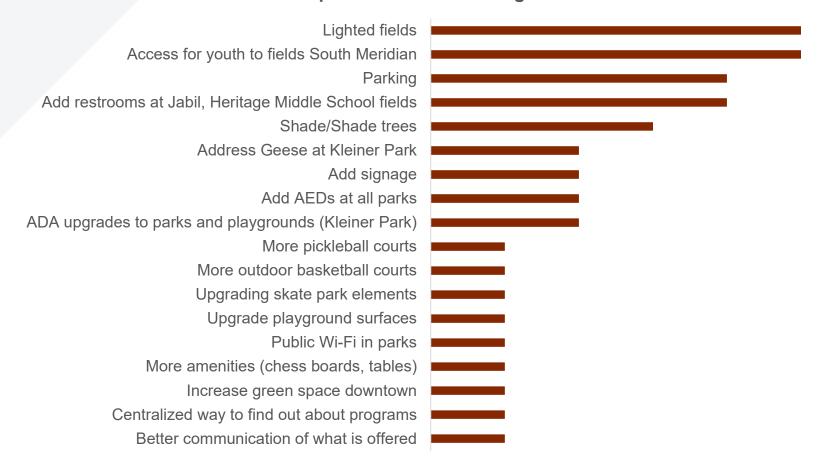
Focus Group Desired Programs

Desired Programs and Activities



Focus Group Improvements to Existing

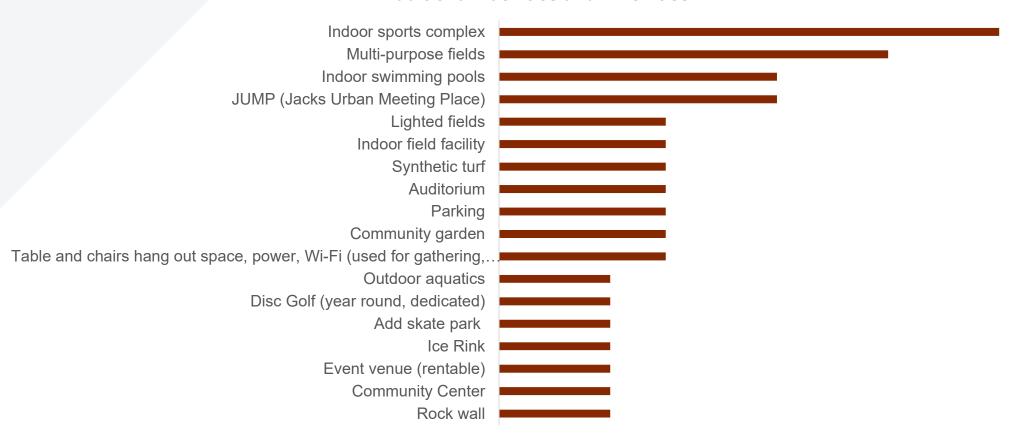
Improvements to Existing Facilities





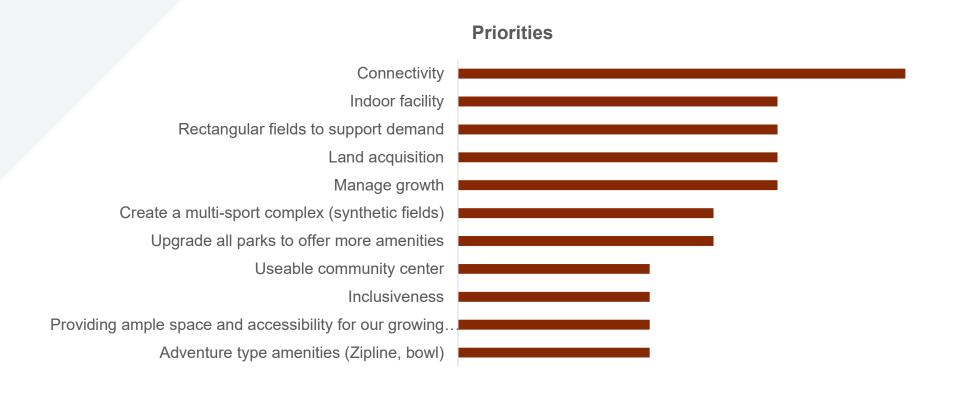
Focus Group Additional Facilities

Additional Facilities and Amenities





Focus Group Priorities





Survey Methodology

Primary methods:

1 = Statistically Valid (Invitation Survey)
Mailed survey with an option to complete online
through password protected website.



Invitation Online and Paper 312 - surveys completed +/- 5.5% Margin of Error

2 = Open Link Survey
Online survey available to all residents of the
City of Meridian.



378 - Open Link Surveys Completed

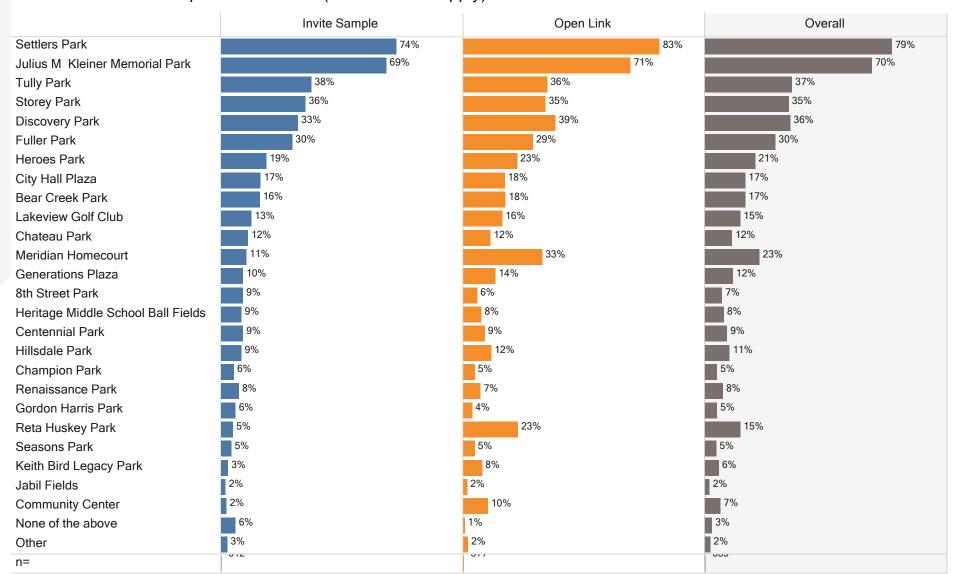
3,500 Surveys Mailed (3,444 delivered)





Visitation to Facilities and Parks

Q 4: Which of the following facilities or parks provided by the City of Meridian have you or members of your household used in the past 12 months? (Check all that apply)

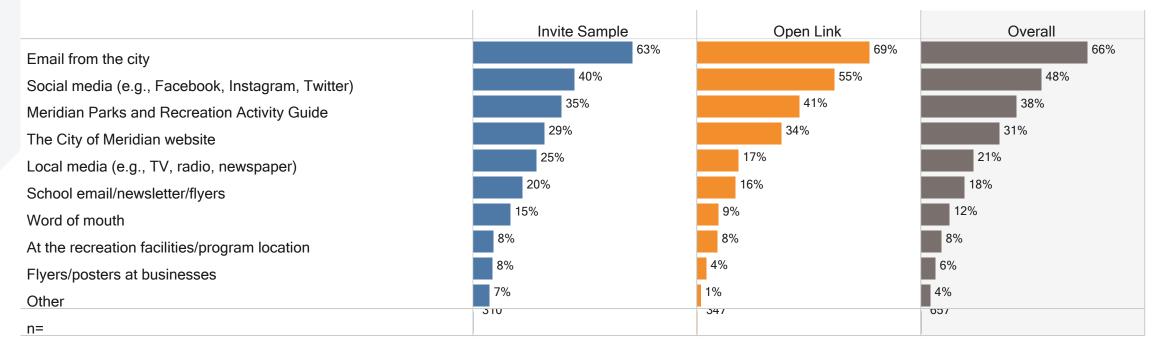


The most popular parks for both samples are Settlers Park and Julius M Kleiner Memorial Park. Meridian Homecourt and Reta Huskey Park are more frequented by the Open link sample. The Community Center ranked lowest for the Invite sample, however 10% of the Open link sample said they have visited in the last 12 months.

Best Communication Methods

Both samples agree that emails from the city, social media, Meridian Parks and Recreation Activity Guide, and the City of Meridian website are the best methods for communication about parks and recreation opportunities. The interest in all the different methods suggests that residents prefer a variety of communication methods.

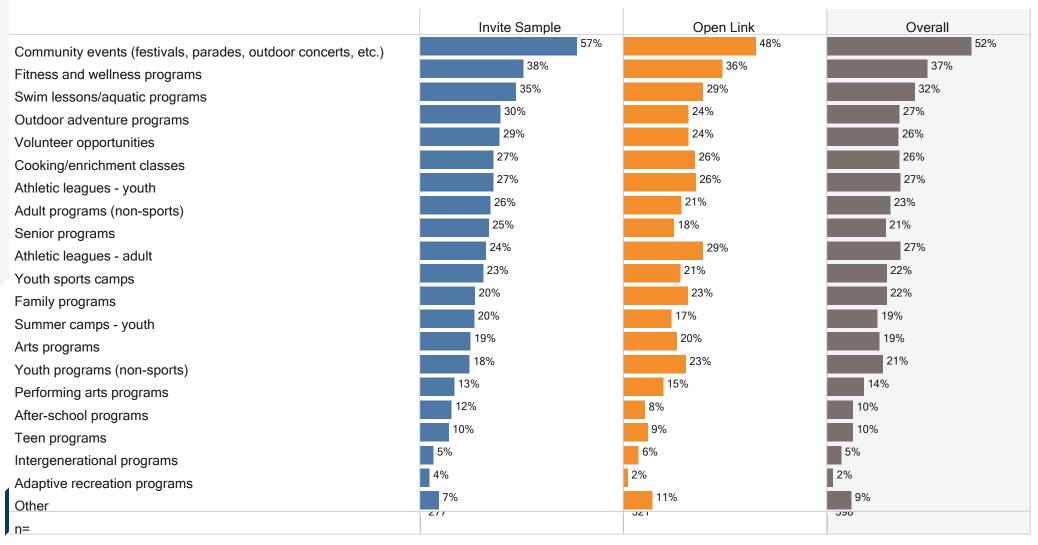
Q 9: What are the best ways to reach you with information on parks, recreation facilities and services? (Check up to 3)





Household Needs

Q 7: Please indicate whether your household has a need for the following by checking the boxes

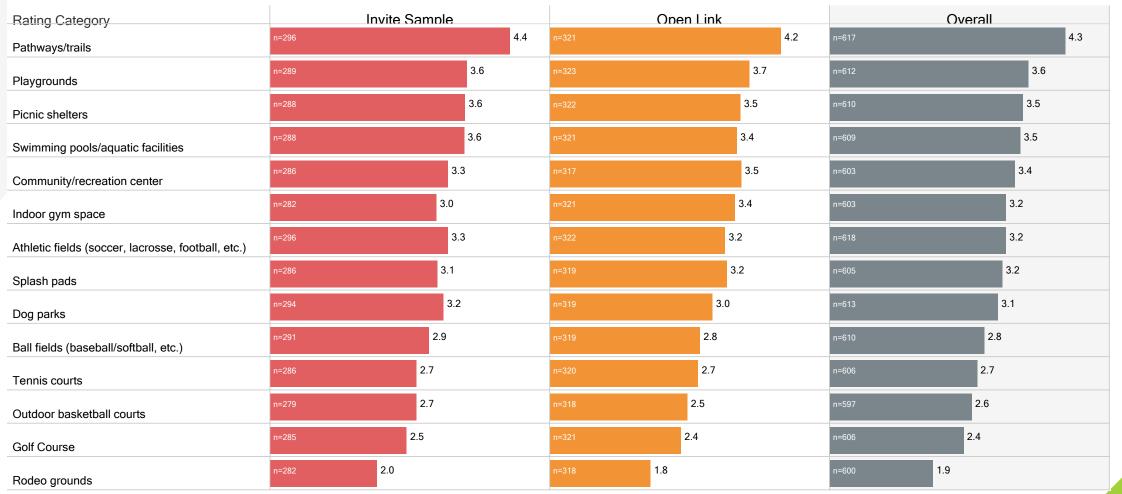


For household needs, nearly every category showed some interest, with community events topping the list at 57%, followed by fitness and wellness programs (38%) and swim lessons/aquatic programs (35%).

Facilities and Amenities - Importance Average

Q 10: Please rate how important the following facilities/amenities and programs/services are to your household. Please provide an answer whether or not you have used the facility or service. Facilities and Amenities:

*All Only





Programs and Services - Importance By Average

There are similar responses between both samples, however, Open Link respondents feel that adult sports are more important.

Q 10: Please rate how important the following facilities/amenities and programs/services are to your household. Please provide an answer whether or not you have used the facility or service. Programs and Services:

*All Only

Rating Category	Invite Sample		Open Link		Overall	
Youth sports	n=276	3.3	n=322	3.2	n=598	3.2
Outdoor adventure programs	n=273	3.2	n=322	3.1	n=595	3.2
Family programs (for all ages)	n=270	3.2	n=319	3.2	n=589	3.2
Youth programs (non-sports)	n=268	2.9	n=321	3.0	n=589	2.9
Adult programs (non-sports)	n=273	2.9	n=321	3.0	n=594	2.9
Adult sports	n=273	2.9	n=325	3.3	n=598	3.1
Senior programs	n=281	2.8	n=325	2.9	n=606	2.8
Youth camps	n=270	2.8	n=317	2.8	n=587	2.8
Teen programs	n=269 2	1.6	n=321 2.0	6	n=590	2.6

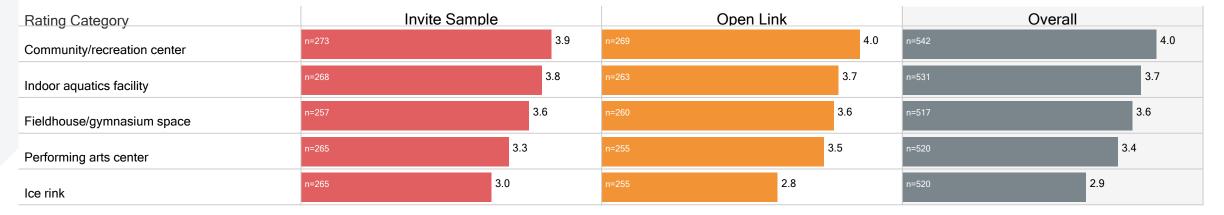


Indoor Facilities – Greatest Needs By Average

Both samples agree that the greatest need for an indoor facility is a community/recreation center followed by an indoor aquatics facility. There is less desire for an ice rink.

Q 13: What are the greatest needs for indoor and outdoor facilities to be added, expanded, or improved in Meridian over the next 5 or 10 years? Indoor Facilities:

*All Only





Future Needs-Indoor Facilities

Future needs for indoor and outdoor facilities are similar across survey years.

Q 13: What are the greatest needs for indoor and outdoor facilities to be added, expanded, or improved in Meridian over the next 5 or 10 years? Indoor Facilities:

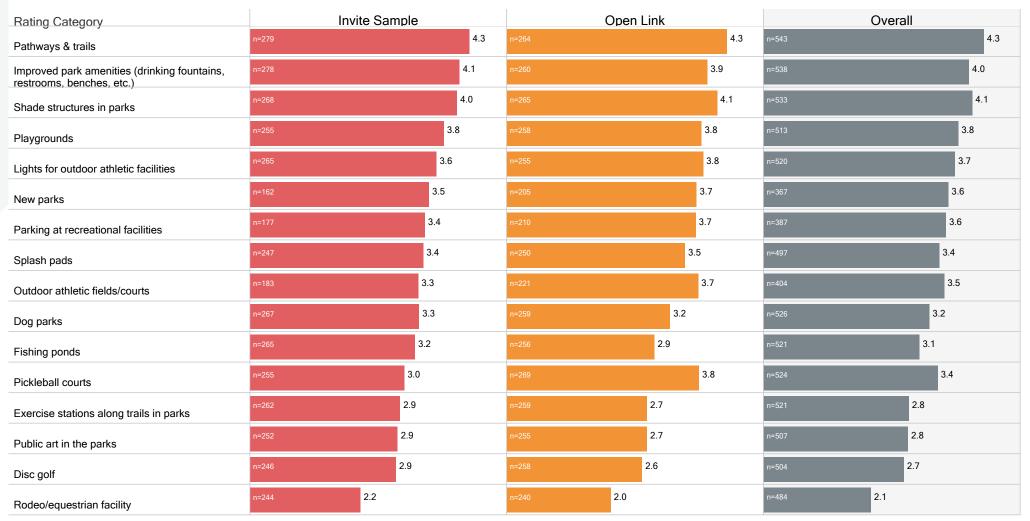
Rating Category	2021 Survev			2015 Survev
Community/recreation center	n=273	3.9	n=592	3.7
Indoor aquatics facility	n=268	3.8	n=599	3.8
Fieldhouse/gymnasium space	n=257	3.6	n=582	3.2
Performing arts center	n=265	3.3	n=592	3.2
Ice rink	n=265 3.	.0	n=587	3.0



Outdoor Facilities – Greatest Needs By Average

Q 13: What are the the greatest needs for indoor and outdoor facilities to be added, expanded, or improved in Meridian over the next 5 or 10 years? Outdoor Facilities:

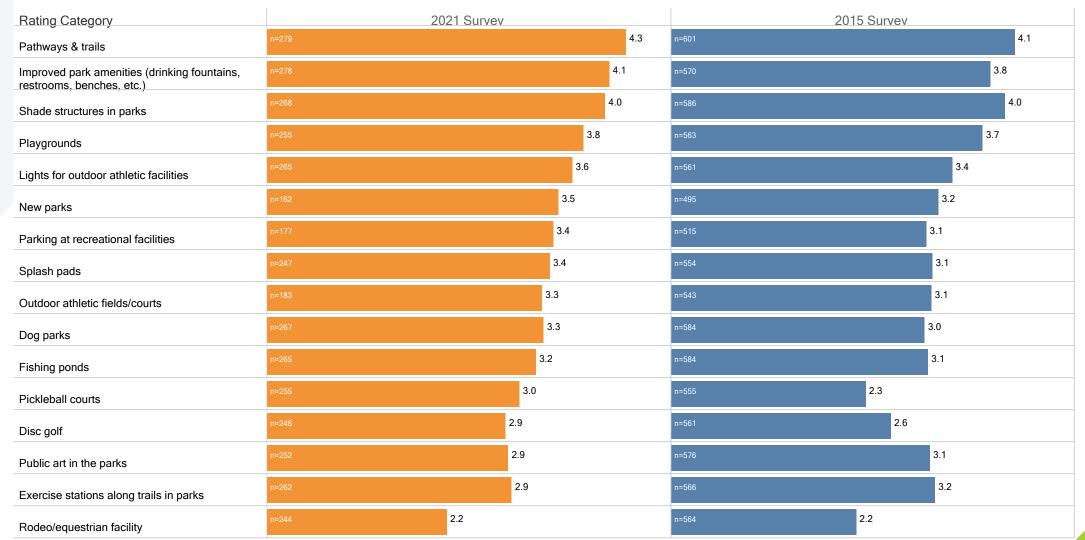
*All Only





Future Needs-Outdoor Facilities

Q 13: What are the greatest needs for indoor and outdoor facilities to be added, expanded, or improved in Meridian over the next 5 or 10 years? Outdoor Facilities:

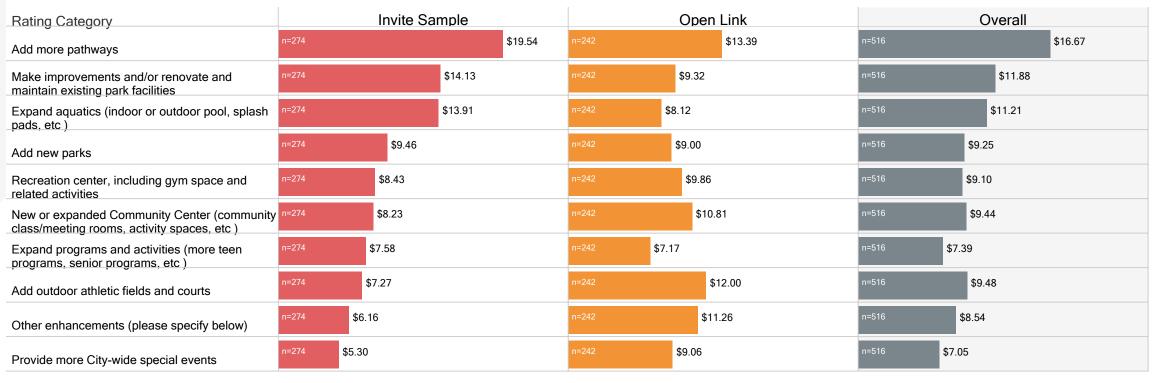


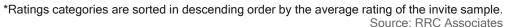


Allocation of funding

Q 19: With \$5 increments being the smallest amount you might use, if you had \$100 to spend on parks and recreation facilities, services and/or programs, how would you allocate that \$100 across the following categories?

*All Only



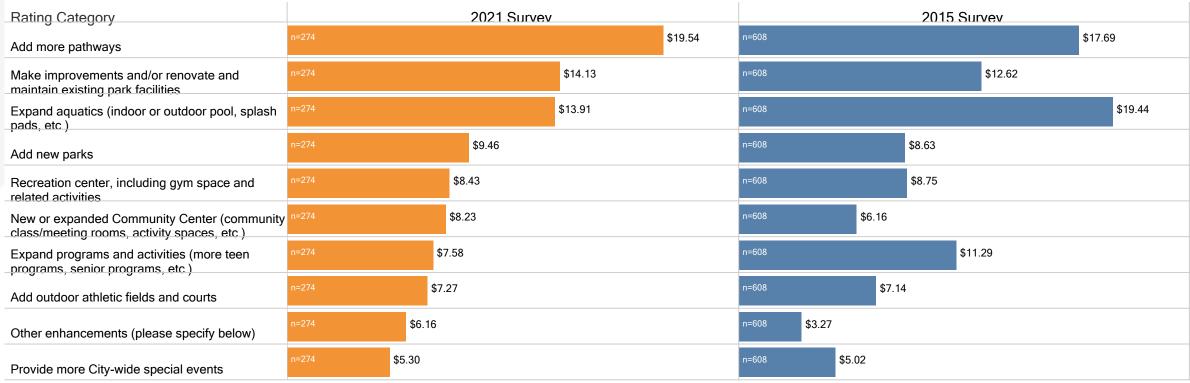




Allocation of Funding

Adding more pathways is still a top priority. However, respondents allocated a greater amount to expanding aquatics and expanding programs and services in 2015.

Q 19: With \$5 increments being the smallest amount you might use, if you had \$100 to spend on parks and recreation facilities, services and/or programs, how would you allocate that \$100 across the following categories?

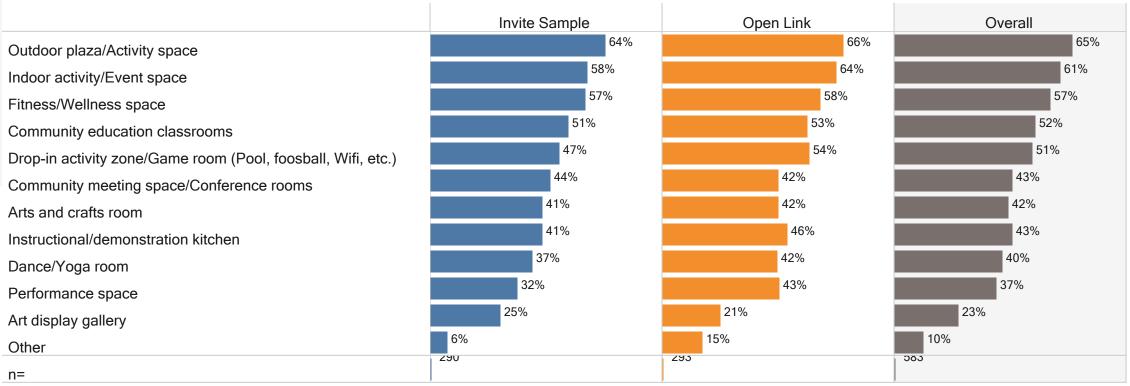




Amenities at new Community Center

The Invite sample and the Open link sample are mostly in agreement of which types of amenities they would like to see at the new community center, with the top priorities being an outdoor plaza/activity space, indoor activity/event space, and fitness/wellness space.

Q 11: What amenities would you like to see included in the new community center? (Check all that apply)

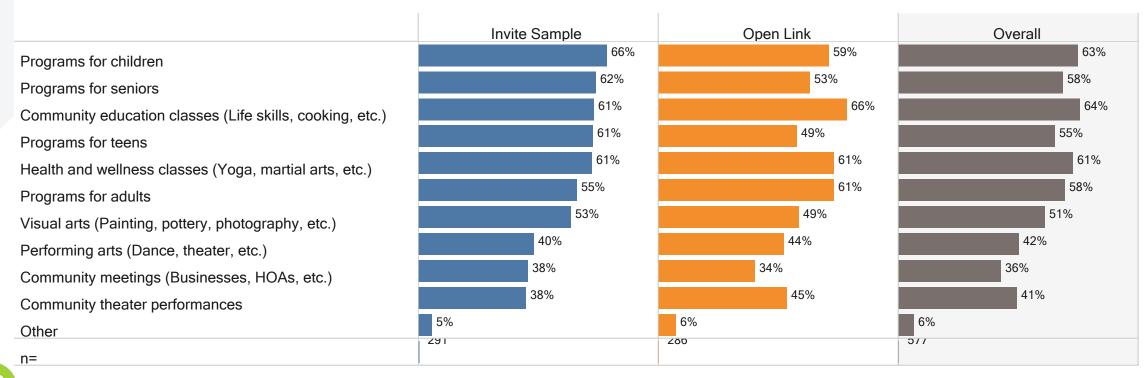




Programs and Services at New Community Center

Invite respondents would like to see a variety of programs and services offered at the new community center that cater to different ages (children, teens, adults and seniors). Open link respondents are comparatively more interested in community education classes.

Q 12: What programs and services would you like to see offered in the new community center? (Check all that apply)





Living in Meridian

Compared to the previous survey in 2015, there are newer residents to Meridian in the 2021 sample. The average length of residency in Meridian in 2015 was 16.5 years and in 2021, it was 11.5 years. Geographically, residents in both surveys were similarly dispersed across the city. Invite respondents are familiar with parks and recreation programs with 46% rating a 4 or 5 with 5 being "very familiar". Open link respondents are more familiar with parks and recreation opportunities.



Park and Program Usage

The most popular parks for both samples are Settlers Park and Julius M. Kleiner Memorial Park. Discovery Park, Tully Park, Fuller Park, and Storey Park are also particularly popular. Majority of the Invite sample had not registered for any classes or programs within the past year (89%), while 11% had registered (vs. 19% in 2015). However, 30% of the Open link sample had previously registered. For household needs, nearly every category showed some interest, with community events topping the list at 57%, followed by fitness and wellness programs (38%) and swim lessons/aquatic programs (35%).





Communication

Both samples agree that emails from the city (63%), social media (40%), the Meridian Parks and Recreation Activity Guide (35%), and The City of Meridian website (29%) are the best methods for communication about parks and recreation opportunities. The interest in the all the different methods suggests that residents prefer a variety of communication methods.



Current Conditions

Pathways and trails are considered the most important facilities/amenities to households, with 86% of the invite sample rating trails a 4 or 5, with 5 being "very important". There is also strong interest in picnic shelters, playgrounds, and swimming pools/aquatic facilities. Rodeo grounds were of lesser importance.

The Invite sample indicates that amenities at larger, more athletic-focused facilities are meeting their needs. They are most satisfied with playgrounds, athletic fields, and ball fields. Overall, there is high satisfaction with at least half rating most facilities as a 4 or 5 with 5 being "completely" meeting needs. Swimming pools/aquatic facilities could use a bit more attention, as they are considered relatively important to households but rate lower in terms of meeting needs. Along with aquatics, other top areas of focus for the Invite sample include paths/trails and the community/recreation center.





Future Facilities, Amenities and Programs

Invite respondents feel strongly that pathways and trails are the top priority to be added, expanded, or improved in Meridian, mentioned by almost half (48%) within the top 3 most important needs. After trails, invite respondents rank a community/recreation center highest (26%), followed by an indoor aquatic facility (24%), dog parks (22%), shade structures in parks (18%), and improved park amenities (16%). Open link respondents were generally in agreement but pickleball was also a focus for this sample.

The top areas that would increase utilization of parks and facilities are shade (46%) and awareness of programs/communications (44%), followed by additional facilities and amenities (24%) and quality of equipment (23%).



Community Center Feasibility

The Invite sample and the Open link sample are mostly in agreement of which types of amenities they would like to see at the new community center, with the top priorities being an outdoor plaza/activity space (64%), indoor activity/event space (58%), and fitness/wellness space (57%). Invite respondents would like to see a variety of programs and services offered at the new community center that cater to different ages (children, teens, adults and seniors). Open link respondents are more interested in community education classes.





Values and Vision

The top three community issues that the City of Meridian Parks and Recreation should focus on improving are pathway connectivity (47%), land preservation/acquisition (32%), and maintenance of parks and facilities (31%). The Open link sample agrees on pathway connectivity (44%) but is also comparatively more interested in developing new parks in under-served areas (36%).



Financial Choices

There is a lack of consensus on whether fee increases would affect participation. Invite respondents are more sensitive to fee increases. Overall, there is general satisfaction with the current fees for both facilities and programs. However, more than half of the Invite sample were unsure about the fees for facilities and programs. Very few respondents believe the fees to be too high (4-6%).

If respondents had \$100 to spend on parks and recreation facilities, Invite respondents would allocate about 1/5 of the total (about \$20) to adding more pathways. Other top priorities would be making improvements and maintaining existing park facilities (\$14) and expanding aquatics (\$14). Open link respondents are generally in agreement on the top 3 areas of spend but also allocate comparatively more money to outdoor athletic fields and courts.





Inventory Summary

Park or Facility	Acres	Ownership	Classification	Aquatics, Lap Pool	Aquatics, Leisure Pool		Basketball, Practice	Concessions	Diamond Field	Diamond Field, Complex	Disc Golf	Dog Park	Educational Experience	Equestrian Facility	Fitness Area	Fitness Course	De Co	Garden, Community	Golf	, Pra	Historic Feature Horseshoe Complex	Horseshoe Court	Loop Walk	Open Lun Passive Node	Pickleball Court	g	Playground, Local Public Art	Rectangular Field, Large	Rectangular Field, Multiple	Rectangular Field, Small Shelter, Large	Shelter, Small	Skate Park	Tennis Complex	Trail Access Point	Trailhead	Volleyball Court Water Access. Developed	Water Access, General	Water Feature	water, Open
Discovery Park	27	City of Meridian	Regional		,	1		1 1	2			1		1	1								1	1			1			2	1								
Julius M. Kleiner Park	58	City of Meridian	Regional			1 1	1	1					1	1	1 1		2 1	1 1			1		3	1 3	4	1	2 1			3	2			1		1 3	3 1		1
Settlers Park	58	City of Meridian	Regional		,	1		1 2	8	1	1	1									1			1	3	1			1	2	2		1 7						
Bear Creek Park	19	City of Meridian	Community				2	1	2		1	1											1	1			1			1 1	1			1					
Fuller Park	23	City of Meridian	Community					1	3						1								1	1		1				4				1		1	1		1
Heroes Park	30	City of Meridian	Community			1	2	1															1	1			1		1	1	1			1					
Hillsdale Park	10	City of Meridian	Community			1										1							1	1			1			2				1					
Storey Park	18	City of Meridian	Community						2			1										2		1 1			1			1	1								
Tully Park	19	City of Meridian	Community			1		1	2						1								1	1			1	1		1	1	1		1					
8th Street Park	3	City of Meridian	Neighborhood																					1			1			1				1	1				
Centennial Park	0.4	City of Meridian	Neighborhood				1																	1			1 1			1				1					
Champion Park	6	City of Meridian	Neighborhood				2																1	1			1 1	1		1									
Chateau Park	7	City of Meridian	Neighborhood				2				1												1	1			1	1			1			1					
Gordon Harris Park	11	City of Meridian	Neighborhood																				1	1			1	1		1									
Keith Bird Legacy Park	8	City of Meridian	Neighborhood				1								1								1	1			1 1	1		1									
Renaissance Park	7	City of Meridian	Neighborhood				2																1	1			1 1	1		1				1					
Reta Huskey Park	9	City of Meridian	Neighborhood				1								1								1	1	3		1				1			1					
Seasons Park	7	City of Meridian	Neighborhood				2																1	1			1 1	1		1									
Settlers Village Park	0.6	City of Meridian	Neighborhood																					1															
City Hall Plaza	1	City of Meridian	Special Use										1	1	1									1			1				1							1	
Fire Station No.4 Park	1	City of Meridian	Special Use																					1										1					
Generations Plaza	0.2	City of Meridian	Special Use			1								1	1						1													1					
Meridian Swimming Pool	1	City of Meridian	Special Use	1	1			1																															
Lakeview Golf Course	120	City of Meridian	Golf																1	1																			
Ten Mile Trailhead	1	City of Meridian	Trailhead																																1				
West Meridian Regional Park Property	46	City of Meridian	Future											1																									
Meridian Subtotal				1	1 4	4 3	16	1 8	17	1	1 2	2 1	2	1 3	3 5	1	2 1	1 1	1	1	2 1	2	15 1	6 8	10	3 1	16 7	7	2	1 2	2 11	1	1 7	13	2	2 3	3 2	1	2



Inventory Summary (Other Providers)

Park or Facility	Acres	Ownership	Classification	Aquatics, Lap Pool	Aquatics, Leisure Pool Aquatics, Sprav Pad	Basketball Court	Basketball, Practice	Concessions	Diamond Field	Diamond Field, Complex	Diamond Field, Practice	Dog Park	Educational Experience	Equestrian Facility	Fitness Area	Fitness Course	Game Court Garden, Community	Garden, Display	Golf	Golf, Practice Historic Feature	Horseshoe Complex	Horseshoe Court	Loop Walk Open Turf	Passive Node	Pickleball Court	Playground, Destination	Playground, Local Public Art	Rectangular Field, Large	Rectangular Field, Multiple	Rectangular Field, Small	Shelter, Large	Skate Park	Tennis Complex	Tennis Court	Trail Access Point Trailhead	Volleyball Court	Water Access, Developed	Water Access, General	Water, Open
Heritage Middle School Ball Fields	6	West Ada School D	Sports Parks						4	1																													
Jabil Fields	8	West Ada School D	Sports Parks																									2											
USBR Undeveloped	31	Bureau of Reclamat	Undeveloped																																				
C.F. McDevitt Park	39	Boise	Neighborhood Park					1	7	1	4												1 1				1			1		1						1	1
Cameron Park	1	Boise	Neighborhood Park																				1				1												
Cottonwood Park	8	Boise	Neighborhood Park			2																	1 1				1												
Peppermint Park	7	Boise	Neighborhood Park			1																	1 1				1					1		1					
Sycamore Park	7	Boise	Neighborhood Park																				1				1				1								



Inventory Summary (Schools)

	Playground	Open Turf	Multi-use Court	Basketball	Rectangular Fields, All Sizes	Diamond, Practice	Diamond Ballfield	Shelter, All Sizes	-oop Walk	folleyball	ennis	Athletic Track
LOCATION	<u> </u>	Ö	Ξ	ñ	ď	Ö	۵	င်	Ľ	Š	Te	At
Barbara Morgan Stem Academy	1	1	1	1	1		1	1				
Central Academy		1										
Chaparral Elementary School	1	1	1	1	1				1			
Chief Joseph Elementary School	1	1	1		1				1			
Compass Public Charter School												
Crossroads Middle School				1	1					1		
Discovery Elementary School	1	1	1		·				1	·		
Heritage Middle School	<u> </u>	•	· ·	1	1	1			1		1	
Hillsdale Elementary School	1	1	1	<u> </u>		<u> </u>			-			
Hunter Elementary School	1	1	1		1							
Lewis & Clark Middle School		1	- '	1	1	1	1		1		1	-
Lowell Scott Middle School		1		'	1	1	1		1		1	-
Mary McPherson Elementary School	1	1	1	1	1	-			1		- 1	-
Meridian Academy		1	'	- 1	'		1		- 1			
Meridian Elementary School	4	1	4		4	4	- 1					-
	1	1	1		1	1						
Meridian High School		4			3		3		_		6	1
Meridian Middle School		1			1		1		1	_	1	
Mountain View High School					3		4			2	6	1
Paramount Elementary School	1	1	1	1								
Pathways Middle School		1	1	1								
Pepper Ridge Elementary School	1	1	1	1								
Peregrine Elementary School	1	1	1		1				1			
Pioneer School of the Arts	1	1	1		1	1			1			
Ponderosa Elementary School	1	1	1	1	1			1	1			
Prospect Elementary School	1	1	1		1				1			
Renaissance High School												
River Valley Elementary School	1	1	1	1	1				1			
Rocky Mountain High School					3		4				6	1
Sawtooth Middle School		1		1	1	1			1		1	
Siena Elementary School	1	1	1	1	1				1			
Spalding STEM Academy	1	1	1	1				1				
Ustick Elementary School	1	1	1		1				1			
Victory Middle School				2	2	2					6	1
Willow Creek Elementary	1	1	1	1	1				1			
Future School A												
Future School B												
Future School C												
Future School D												
Future School E												
Future School F												
Future School G												
Future School H												
r didio conodi i i				L		L						



Inventory Summary (HOA and Private Facilities)

Aquatics, Lap Pool	6
Aquatics, Leisure Pool	30
Aquatics, Therapy Pool	1
Basketball Court	9
Basketball, Practice	15
Disc Golf	1
Game Court	1
Horseshoe Court	1
Loop Walk	5
Open Turf	109
Passive Node	6
Playground, Destination	4
Playground, Local	89
Rectangular Field, Multiple	1
Shelter, Large	2
Shelter, Small	49
Tennis Court	5
Volleyball Court	4
Water Feature	1
Water, Open	4

Mapping Location and Quality of Components



Keith Bird Legacy Park

Address: 3737 W Lost Rapids Dr, Meridian, ID 83646 GIS Acres 7.50

Owner City of Meridian Classification: Neighborhood Inventory Date: 11/17/2021

Park Overview:

Newer construction. The park is typical for Meridian neighborhood park. Lots of seating, nice

Community

Park Cumulative Scores:

Comfort and Convenience Scores:

۱,	-Design and Ambia	nco					GRASI
2	-Design and Ambia	ince		1	-Trail Connection	2	-Dog Pick-Up Station
2	-Park Access	3	-Seating	0	-Seasonal Plantings	2	-Bike Parking
2	-Parking	2	-Picnic Tables	2	-Shade	2	-Drinking Fountains
2	-Restrooms	2	-BBQ Grills	2	-Ornamental Plantings	2	-Security Lighting

Components:	MAP ID	N Score	C (Qty	Lights Observations
Basketball, Practice	C157	2	2	1	Half court
Fitness Area	C146	2	2	1	
Loop Walk	C144	2	2	1	
Open Turf	C192	2	2	1	
Other	C193	2	2	2	Game tables in the plaza with checkers or chess board
PARCEL	L155	2	2	1	
Playground, Local	C145	2	2	1	
Public Art	C191	2	2	1	Sculpture
Rectangular Field, Large	C147	2	2	1	
Shelter, Large	C156	2	2	1	

N Score = Neighborhood Score / C Score = Community Score / Qty = Quantity

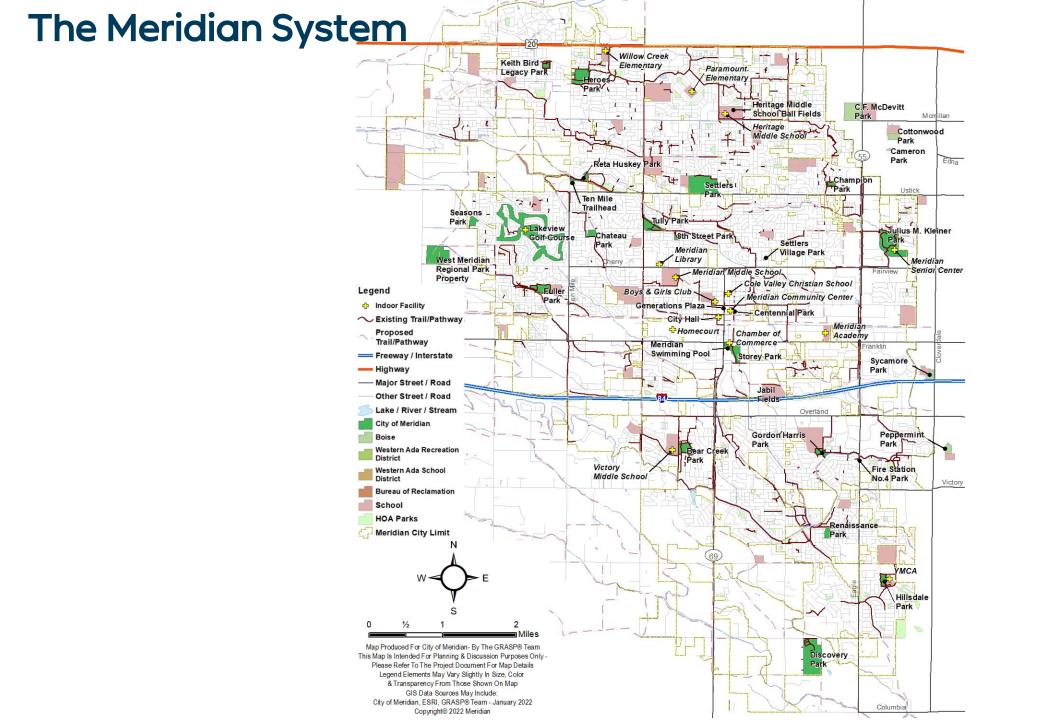




Inventory **Site Visits**

- Parks are very consistent across the board.
- Parks are very well-maintained with high standards
- Restrooms are probably the cleanest of any system I have been to
- Noted: most of the parks have public art
 - This was a recommendation from the last plan to try and create identity for each individual park
 - Many of the parks can benefit aesthetically from increased use of berms and landforms
- Noted: addition of bike repair stations in many parks
- Turf conditions are excellent
- There seems to be a high priority to plant trees in many of the parks





Sort for things such as fitness areas and courses





Map ID	Park or Facility	Component	Quantity	Neighborhood Score	Community Score	Observations
C062	Fuller Park	Fitness Area	1	2	2	
C146	Keith Bird Legacy Park	Fitness Area	1	2	2	
C189	Tully Park	Fitness Area	1	2	2	
C200	Reta Huskey Park	Fitness Area	1	1	1	Minimal fitness equipment compared to others
C220	Julius M. Kleiner Park	Fitness Area	1	2	2	
C160	Hillsdale Park	Fitness Course	1	2	2	



Park Score by Classification

Regional Parks

	Community	Neighborhood	
Park or Facility	Score	Score	CLASS
Settlers Park	382	166	Regional
Julius M. Kleiner Park	339	257	Regional
Discovery Park	86	68	Regional

Community Park

	Community	Neighborhood	
Park or Facility	Score	Score	CLASS
Fuller Park	91	70	Community
Tully Park	73	62	Community
Bear Creek Park	67	53	Community
Heroes Park	62	52	Community
Storey Park	60	51	Community
Hillsdale Park	43	38	Community



Park Score by Classification

Neighborhood and Mini Parks

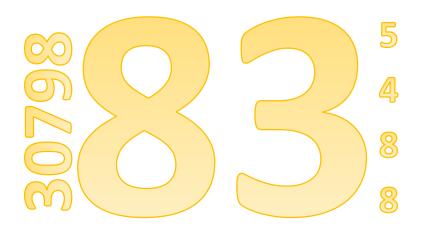
	Community	Neighborhood
Park or Facility	Score	Score
Keith Bird Legacy Park	57	52
Reta Huskey Park	55	44
Renaissance Park	52	47
Chateau Park	48	43
Champion Park	43	38
Seasons Park	43	38
Centennial Park	36	36
Gordon Harris Park	31	31
8th Street Park	2 9	29
Settlers Village Park	4	4

Special Uses (Golf, Sports Parks, Trailhead, Swimming Pool)

	Community	Neighborhood
Park or Facility	Score	Score
City Hall Plaza	34	34
Generations Plaza	24	24
Meridian Swimming Pool	19	14
Lakeview Golf Course	14	14
Fire Station No.4 Park	13	13
Ten Mile Trailhead	10	10
Heritage Middle School Ball Fields	7	2
Jabil Fields	7	4



Top 35 of all park scores



Top 10% of all park scores

Components, Agencies, Parks

Comparisons (National Dataset)

GRASP®: a look back

Year	2022	2015
Population	124,790	94,289
City Limit (Acres)	23,191	18,159
# of Sites (Parks, Facilties, etc.)	25	21
Total # of Components	256	207
Total GRASP® Value (Entire System)	1694	1317
GRASP® Index	14	14
Ave. Score per Site	67.8	62.7
% of Total Area w/LOS >0	97%	98%
Average LOS per Acres Served	179	196
Components Per Capita	2	2
Average LOS/Population Density	33	38
Population Density (per acre)	5.4	5.2
% of Population with Walkable Target Access	68%	50%
People per Park	4992	4490
Park per 1k People	0.20	0.22

GRASP® Benchmarking (With Comparable Population)











Meridian above the averages in all except for total parks and parks per capita

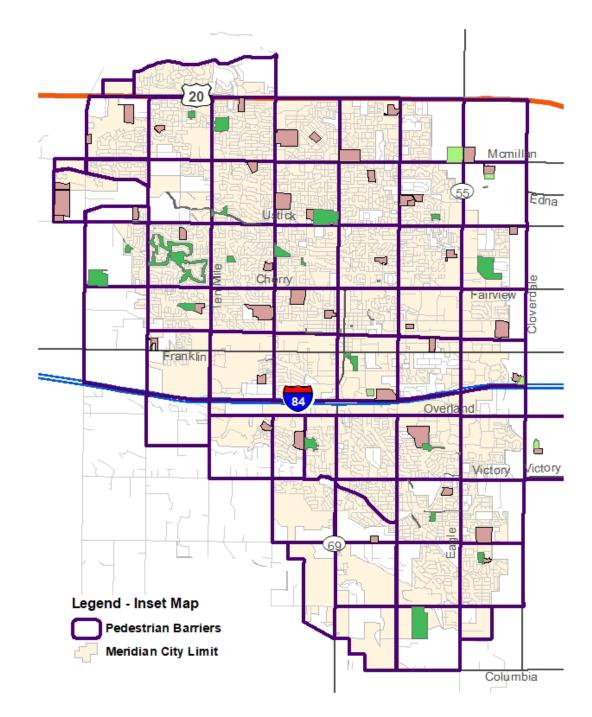
NRPA 2021 Park Metrics

(With comparable population)

2021 NRPA Agency Performance Review: Park and Recreation Agency Performance Benchmarks									
	Outdoor Park and Recreation Facilities								
Outdoor Facility	Agencies Offering this Facility	Median Number of Residents per Facility	Meridian Residents per Facility	Meridian Current Quantity	Need to add to meet current median	Need to add with population growth			
Residents Per Park	NA	3,104	4,992	21					
Acres of Park Land per 1,000 Residents	NA	8.9	3.9	530	627				
Basketball courts	87.4%	8,477	41,597	3	12	14			
Community gardens	48.3%	72,238	NA	0	2	2			
Diamond fields: baseball - adult	51.3%	38,899		19	-16	-15			
Diamond fields: baseball - youth	78.0%	12,914	6,568		-9	-8			
Diamond fields: softball fields - adult	65.5%	28,081	0,506		-15	-14			
Diamond fields: softball fields – youth	59.3%	26,073			-14	-14			
Dog park	64.9%	76,610	62,395	2	0	0			
Playgrounds	94.4%	4,804	6,240	20	6	10			
Rectangular fields: multi-purpose	66.4%	10,792			2	3			
Rectangular fields: soccer field - adult	43.6%	20,000	12,476	10	-4	-3			
Rectangular fields: soccer field – youth	48.9%	12,646			0	1			
Skate park	39.3%	109,798	124,790	1	0	0			
Tennis courts (outdoor only)	81.4%	5,818	17,827	8	13	16			
Comparison based on median for 100,000	to 250,000 popul	ation comparis	son						
Surplus									
Possible Deficit									

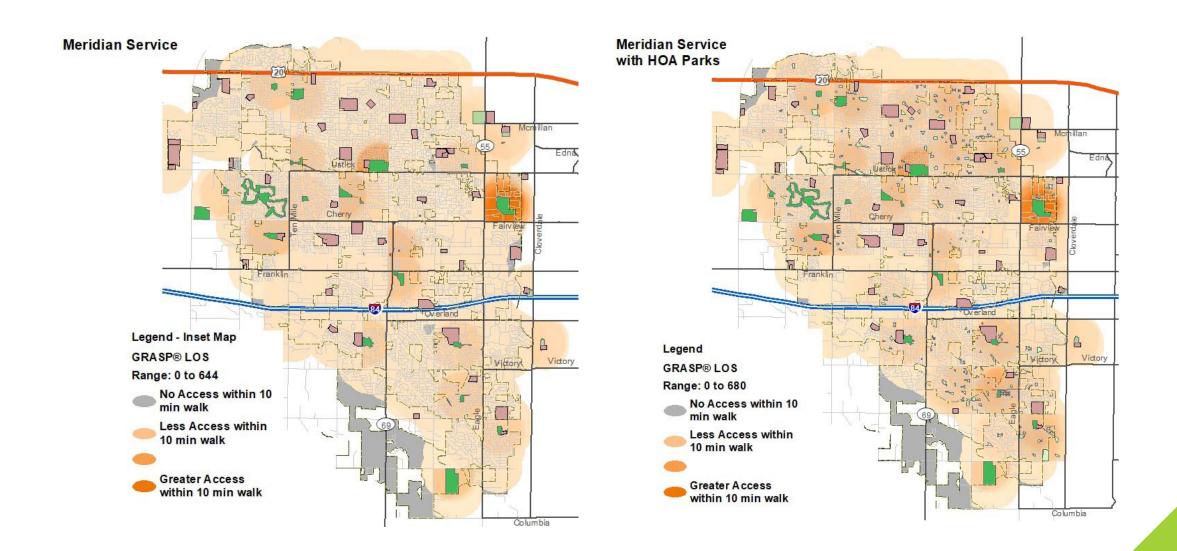


Pedestrian Zones

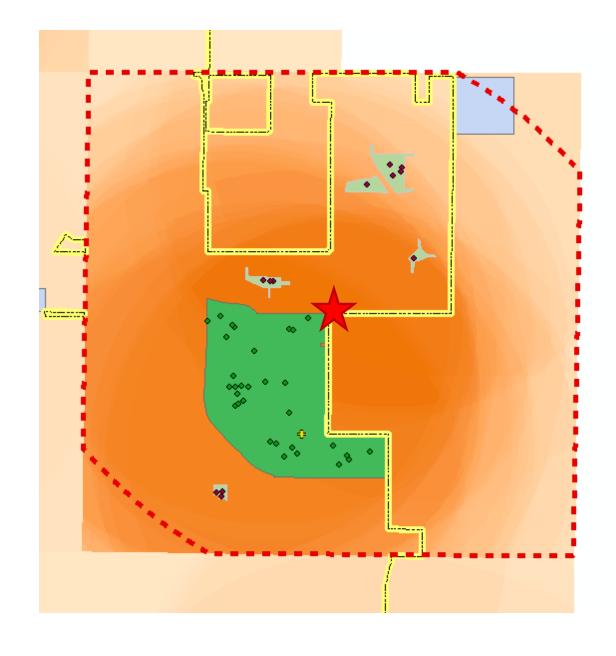




GRASP® Walkable Access

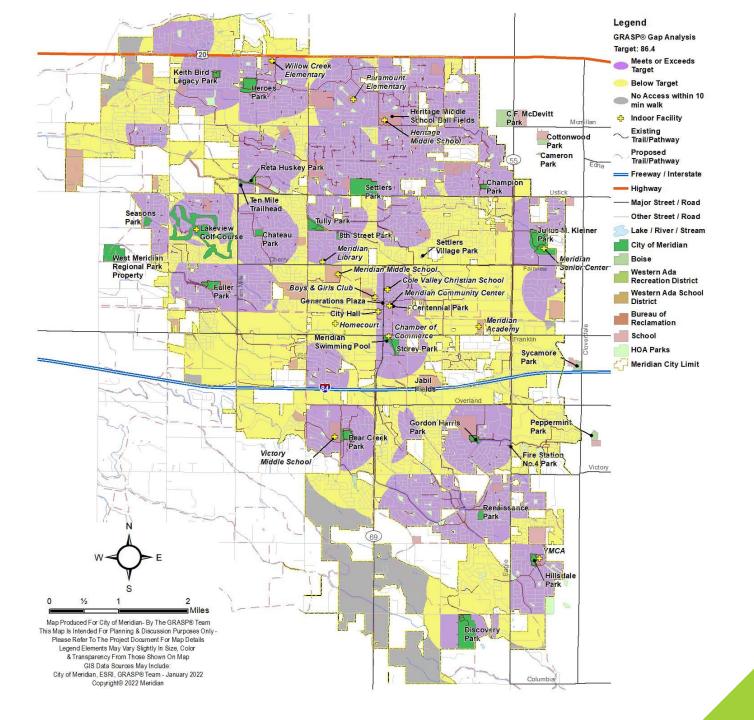


Walkable High Value Area

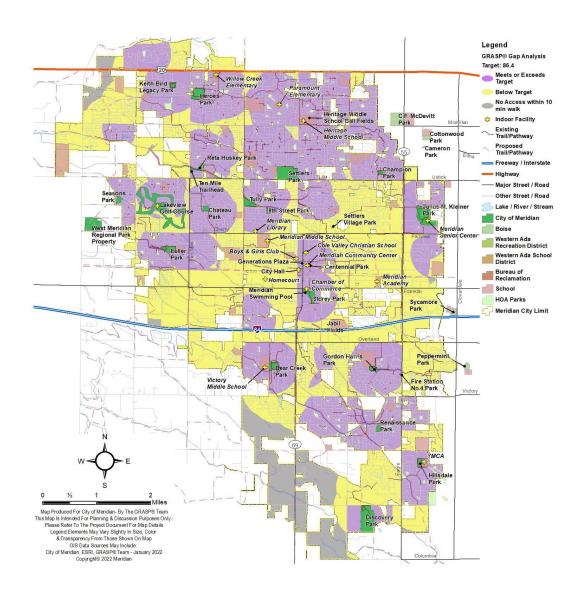




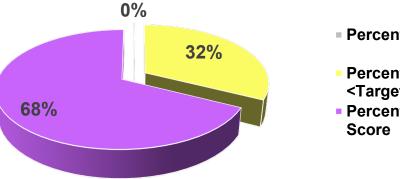
GRASP® Walkable Target



GRASP® Walkable Access

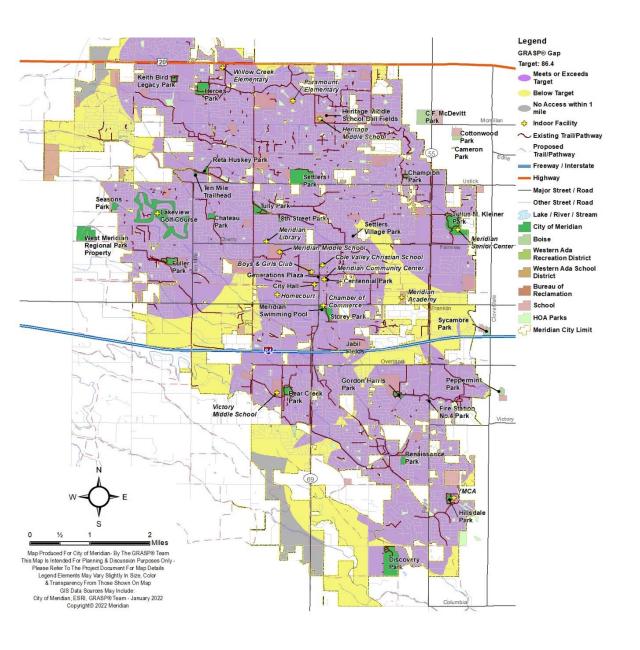


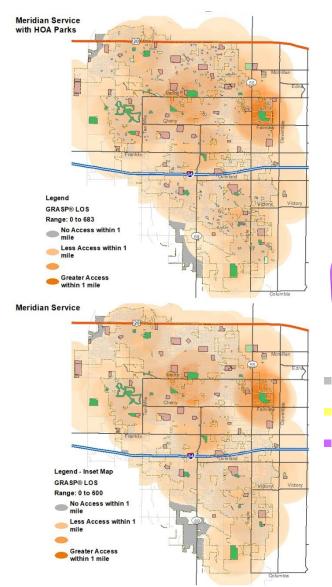
% of Population with Walkable Access to Outdoor Recreation



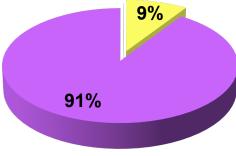
- Percent Total Area =0
- Percent Total Area >0 AND Target Score
- Percent Total Area >=Target Score

GRASP® Neighborhood Access





% of Population with Neighborhood Access to Outdoor Recreation



- Percent Total Area =0
- Percent Total Area >0 AND <Target Score
- Percent Total Area >=Target Score

Recurring Themes

- Continue to create a connected community through pathway development
- Maintain quality of maintenance level of service and funding
- Find future locations for parks to stay ahead of future development and in underserved areas of the community
- Keep up with future changing demographics that comes with growth
- Community center/recreation center are the community's greatest need for indoor facilities
- Pathways and trails are the community's greatest need for outdoor facilities
- Shade and communication are the top 2 areas to address to increase participation
- Email and social media are top 2 best ways to communicate about programs and services



Next Steps

Strategic Master Planning Process



Strategic Kick-Off

- Critical Success Factors
- Key focus areas
- · Meeting schedule
- Identification of Key Stakeholders
- Gathering of All Relevant Documents
- Briefing with Decision Makers





4 Stages of Public Engagement

Information Gathering

- Needs Assessment
 - Staff
 - Stakeholders
- Public Meetings
- Focus groups
- Interviews
- Surveys
- · Online engagement
- Inventory
- All Assets
- All Program Locations
- · Other Providers
- Level of Service Analysis
 - GIS component-based mapping
 - Quality, Quantity, Functionality
- . Community Profile
- Historical & Planning Context
- Demographics
- Trends

Findings & Visioning

- Presentation/Feedback Sessions
- Staff
- Stakeholders
- Decision Makers
- What We Have Discovered
- Key Issues Matrix
- Key Ideas and Themes for Improvement
- Analysis
- Programming
- Operations
- Maintenance
- Marketing & Communications
- · Financial Resources





- Summary Findings
- Strategies
- Long-Term Vision
- Short-Term Action
- Implications
- Financial
- · Operational
- Maintenance
- Recommendations
 Action Plan
- Tasks
- Timing
- Costs
- Review & Revisions





- Review
- StaffPublic
- Public
- Decision Maker
- Distribute/Post



Implementation

- Action Plan
- Annual Review



Typically our Strategic/Master Plans include a 5-year focus on operations, 10-year focus on capital, and 20 year strategic vision. Other elements and tools are added as needed for a community-specific plan.



Master Plan Future Schedule

Findings and Visioning Trip

- February 22 City Council Briefing
- February 23 Public Findings Presentation
- February 24 Visioning Workshop Project Team
- Community Center Feasibility Study
 - March 30 Open House and Public Meeting

Cost Recovery

- Workshop 2 A & B Last Week of April
 - Community Workshops to identify and sort categories of services



Thank You For Your Time & Consideration!











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